



Fiscal Note

H.B. 501

2024 General Session
 Medicaid Modifications
 by Dunnigan, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$5,528,700	\$825,700	\$6,354,400

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$(9,676,200)	\$(9,676,200)
Federal Funds, One-time	\$(1,699,500)	\$(135,500)	\$0
Dedicated Credits Revenue	\$2,600,000	\$15,700,000	\$15,700,000
Expendable Receipts	\$0	\$0	\$17,000
Total Revenues	\$900,500	\$5,888,300	\$6,040,800

Enactment of this legislation may increase expendable receipts by \$17,000 ongoing in FY 2026, increase dedicated credits by \$2,600,000 in FY 2024 and \$15,700,000 ongoing in FY 2025, and decrease federal funds by \$(1,699,500) in FY 2024, \$(9,811,700) in FY 2025, and \$(9,676,200) ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(5,528,700)	\$(5,528,700)
General Fund, One-time	\$(899,500)	\$73,800	\$0
Federal Funds	\$0	\$(9,676,200)	\$(9,676,200)
Federal Funds, One-time	\$(1,699,500)	\$(135,500)	\$0
Expendable Receipts	\$0	\$0	\$17,000
Total Expenditures	\$(2,599,000)	\$(15,266,600)	\$(15,187,900)

Enactment of this legislation may decrease State expenditures by \$(2,599,000) total funds ((\$899,500) General Fund) in FY 2024, \$(15,266,600) total funds ((\$5,454,900) General Fund) in FY 2025, and ongoing \$(15,187,900) total funds ((\$5,528,700) General Fund) in FY 2026 for (1) an increase in health claim collections and (2) to provide certain benefits to 800 Medicaid-eligible inmates 90 days prior to release. The agency has indicated that it can absorb the one-time staffing cost of \$1,000 total funds (\$500 General Fund) in FY 2024.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$3,499,500	\$21,154,900	\$21,228,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$17,000 ongoing in FY 2026. These local authorities would receive \$48,200 ongoing in FY 2026 to provide substance abuse and mental health services for 800 Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation may result in health insurance companies as a group paying \$2,600,000 in FY 2024 and \$15,700,000 ongoing in FY 2025 in health claims to the State.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.