



Fiscal Note
H.B. 501 4th Sub. (Green)
 2024 General Session
 Health Amendments
 by Dunnigan, J. (Kennedy, Michael.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$25,000	\$0	\$25,000

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$(7,931,400)	\$(7,931,400)
Federal Funds, One-time	\$(2,589,200)	\$(4,691,200)	\$0
Dedicated Credits Revenue	\$3,600,000	\$21,430,000	\$21,430,000
Expendable Receipts	\$0	\$0	\$17,000
Transfers	\$0	\$0	\$60,000
Total Revenues	\$1,010,800	\$8,807,400	\$13,575,600

Enactment of this legislation may increase expendable receipts by \$17,000 ongoing in FY 2026, increase transfers by \$60,000 ongoing in FY 2026, increase dedicated credits by \$3,600,000 in FY 2024 and \$21,430,000 ongoing in FY 2025 as well as decrease federal funds by (\$2,589,200) in FY 2024, (\$12,622,600) in FY 2025, and (\$7,931,400) ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(25,000)	\$(25,000)
General Fund, One-time	\$(899,200)	\$899,200	\$0
Federal Funds	\$0	\$(7,931,400)	\$(7,931,400)
Federal Funds, One-time	\$(2,589,200)	\$(4,691,200)	\$0
Expendable Receipts	\$0	\$0	\$17,000
Medicaid Expansion Fund	\$(110,000)	\$(519,100)	\$49,400
Transfers	\$0	\$0	\$60,000
Total Expenditures	\$(3,598,400)	\$(12,267,500)	\$(7,830,000)

Enactment of this legislation may change State expenditures by (\$3,598,400) total funds decrease (((\$899,200) decrease General Fund) in FY 2024, (\$12,267,500) total funds decrease (\$874,200 General Fund increase) in FY 2025, and ongoing (\$7,830,000) total funds decrease (((\$25,000) General Fund decrease) in FY 2026 for (1) an increase in health claim collections, (2) to provide certain benefits to 3,600 Medicaid-eligible clients, (3) funding to counties to reduce their contributions for the nonfederal share of Medicaid expenditures for substance abuse and mental health, and (4) to increase primary care provider rates in Medicaid by 2.12%. The agency has indicated that it can absorb the one-time staffing cost of \$1,600 total funds (\$800 General Fund) in FY 2024. The

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legislation appropriates \$4,829,400 ongoing and \$1,417,000 one-time General Fund in FY 2025 for these expenditures.

	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>
Net All Funds	<u>\$4,609,200</u>	<u>\$21,074,900</u>	<u>\$21,405,600</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$17,000 ongoing in FY 2026. These local authorities would receive \$48,200 ongoing in FY 2026 to provide substance abuse and mental health services for 800 Medicaid members. Further, enactment of this legislation may provide counties statewide with a total of \$4,127,900 ongoing and \$1,417,000 one-time in FY 2025 to reduce their contributions for the nonfederal share of Medicaid expenditures for substance abuse and mental health. Additionally, counties may receive around \$1,170,000 ongoing in FY 2026 for healthcare costs for 3,400 inmates; however, any savings realized would need to be reinvested into inmate healthcare service delivery.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation may result in health insurance companies as a group paying \$3,600,000 in FY 2024 and \$21,430,000 ongoing in FY 2025 in health claims to the State.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.