



Fiscal Note
H.B. 507

2024 General Session
Construction Amendments
by Musselman, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,202,500)	\$(8,701,600)	\$(9,904,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$26,400	\$5,400
Total Revenues	\$0	\$26,400	\$5,400

Enactment of this legislation could increase dedicated credits to the Office of the Attorney General estimated to be \$21,000 one-time and \$5,400 ongoing beginning in FY 2025. To the extent that businesses violate provisions of the bill, the Department of Environmental Quality could experience increased revenue related to fines. An aggregate total is unknown at this time.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,202,500	\$1,202,500
General Fund, One-time	\$219,100	\$8,482,500	\$0
Dedicated Credits Revenue	\$308,300	\$1,585,200	\$1,564,200
Total Expenditures	\$527,400	\$11,270,200	\$2,766,700

Enactment of this legislation could cost the Department of Environmental Quality \$291,200 one-time General Fund in fiscal year 2024, \$8,461,500 one-time and \$1,197,300 ongoing General Fund beginning in fiscal year 2025 related to implementing and enforcing a program to reduce pollutants in storm water runoff through undertaking activities outlined in the bill. Enactment of this legislation could increase work performed by the Attorney General's office related to violation notices and reviews estimated to total \$5,400 ongoing and \$21,000 one-time Dedicated Credits beginning in fiscal year 2025 paid for by billing the Department of Environmental Quality.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(527,400)	\$(11,243,800)	\$(2,761,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to municipal systems related to prevention plan permits estimated to total \$1,471,000 beginning in FY 2025. Additionally, municipal systems could incur increased costs related to developing and maintaining electronic inspection tools. An aggregate cost is unknown at this time.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that businesses use prevention plan permits, businesses may pay increased costs related to fees being raised from \$150 to \$500. An aggregate cost is unknown at this time. To the extent that businesses violate provisions of the bill, there could be increased costs related to fines.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.