



Fiscal Note
H.B. 507 1st Sub. (Buff)
 2024 General Session
 Construction Amendments
 by Musselman, C. (Musselman, Calvin.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,499,600)	\$(609,200)	\$(2,108,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$308,300	\$1,585,200	\$1,564,200
Total Revenues	\$308,300	\$1,585,200	\$1,564,200

Enactment of this legislation could increase dedicated credits to the Office of the Attorney General estimated to be \$21,000 one-time and \$5,400 ongoing beginning in FY 2025. Enactment of this legislation could result in increased dedicated credits revenue to the Department of Environmental Quality equal to \$308,300 one-time in FY 2024 and \$1,558,800 ongoing beginning in FY 2025 related to an increased fee. To the extent that businesses violate provisions of the bill, the Department of Environmental Quality could experience increased revenue related to fines. An aggregate total is unknown at this time.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,499,600	\$1,499,600
General Fund, One-time	\$257,900	\$351,300	\$0
Dedicated Credits Revenue	\$308,300	\$1,585,200	\$1,564,200
Total Expenditures	\$566,200	\$3,436,100	\$3,063,800

Enactment of this legislation could cost the Department of Environmental Quality \$257,900 one-time General Fund in fiscal year 2024, \$351,300 one-time and \$1,499,600 ongoing General Fund beginning in fiscal year 2025 related to implementing and enforcing a program to reduce pollutants in storm water runoff through undertaking activities outlined in the bill. Enactment of this legislation could also increase dedicated credits spending by \$293,700 one-time and \$1,471,700 ongoing which would be passed through to local municipal system and of which \$14,600 one-time in FY 2024 and \$87,700 ongoing in FY 2025 will be used for education and outreach by the Department of Environmental Quality. Enactment of this legislation could increase work performed by the Attorney General's office related to violation notices and reviews estimated to total \$5,400 ongoing and \$21,000 one-time Dedicated Credits beginning in fiscal year 2025 paid for by billing the Department of Environmental Quality.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(257,900)	\$(1,850,900)	\$(1,499,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to municipal systems related to prevention plan permits estimated to total \$1,471,100 beginning in FY 2025. Additionally, municipal systems could incur increased costs related to developing best management practice manuals and a mechanism to receive information related to electronic inspections. An aggregate cost is unknown at this time.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that businesses use prevention plan permits, businesses may pay increased costs related to fees being raised from \$150 to \$500 up to \$380,300 one-time in FY 2024 and \$1,558,800 ongoing beginning in FY 2025. To the extent that businesses violate provisions of the bill, there could be increased costs related to fines.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.