



Fiscal Note
H.B. 519 1st Sub. (Buff)
 2024 General Session
 Department of Natural Resources
 Modifications
 by Snider, C. (Snider, Casey.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$28,000	\$28,000
Utah Geological Survey Oil, Gas, and Mining Restricted Account (GFR)	\$0	\$2,183,200	\$2,183,200
Federal Mineral Lease	\$0	\$(2,183,200)	\$(2,183,200)
Total Revenues	\$0	\$28,000	\$28,000

Enactment of this legislation could generate an estimated \$28,000 in Dedicated Credits from individuals who purchase Off-Highway Vehicle Permits being charged a 3% electronic payment fee. This legislation could also increase revenues to the retitled Utah Geological Survey Restricted Account by an estimated \$2,183,200 ongoing beginning in FY 2025 from receiving 2.25% of Federal Mineral Lease proceeds. This increase would be offset by an equivalent reduction in Federal Mineral Lease revenue to the Utah Geological Survey line item.

Expenditures	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$28,000	\$28,000
Utah Geological Survey Oil, Gas, and Mining Restricted Account (GFR)	\$0	\$2,280,400	\$2,280,400
Federal Mineral Lease	\$0	\$(2,280,400)	\$(2,280,400)
Total Expenditures	\$0	\$28,000	\$28,000

Enactment of this legislation could increase Dedicated Credit expenditures by the Division of Outdoor Recreation by \$28,000 per year beginning in FY 2025 for electronic payment vendor fees. This legislation would also reduce \$2,280,400 ongoing beginning in FY 2025 from Federal Mineral Lease in the operating and capital budget of the Utah Geological Survey and replace it with an equivalent appropriation from the retitled Utah Geological Survey Restricted Account.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals who purchase Off-Highway Vehicle Permits an estimated \$0.90 per person or an estimated \$28,000 in total from the Division of Outdoor Recreation charging a 3% electronic payment fee.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.