

Fiscal Note H.B. 532 2nd Sub. (Gray) 2024 General Session State Boards and Commissions Modifications by Musselman, C. (McCay, Daniel.)



General, Income Tax, and Uniform School Funds Ongoing One-time

	Ongoing	One-time	Iotai
Net GF/ITF/USF (revexp.)	\$16,300	\$0	\$16,300

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
General Fund	\$0	\$(16,300)	\$(16,300)			
Federal Funds	\$0	\$(700)	\$(700)			
Total Expenditures	\$0	\$(17,000)	\$(17,000)			
Enactment of this legislation could reduce expenditures in the Departments of Cultural and Community						

Enactment of this legislation could reduce expenditures in the Departments of Cultural and Community Engagement, Health and Human Services, Workforce Services, Commission on Criminal and Juvenile Justice, Public Safety, and Governor''s Office of Economic Opportunity by \$17,000 in total, of which \$16,300 is from the General Fund ongoing beginning in FY 2025. Should entities with future repeal dates be allowed to sunset, enactment could save another \$1,000 ongoing in FY 2027 and \$4,700 in FY 2030.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$17,000	\$17,000

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c) changes for Utah UCA 36-12-13(2)(d) ents or (Gray)

Ι

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.