

Fiscal Note H.B. 541 2024 General Session Child Care Grants Amendments by Stoddard, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(241,335,500)	\$(241,335,500)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2024	FY 2025	FY 2026				
General Fund, One-time	\$0	\$241,335,500	\$1,285,500				
Total Expenditures	\$0	\$241,335,500	\$1,285,500				

Enactment of this legislation could cost the Office of Child Care within the Department of Workforce Services \$241,335,500 one-time, \$240,000,000 of which is appropriated in this bill, in FY 2025 from the General Fund to develop a system to track the new, 2-year grant program and staff to manage and support year one of the grant program created in this bill. Enactment of this legislation would also cost the Office of Child Care within the Department of Workforce Services \$1,335,500 one-time, in FY 2026 from the General Fund for staff to manage and support the final year of the grant program created in this bill.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(241,335,500)	\$(1,285,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.