



# Fiscal Note

## H.B. 544

2024 General Session  
Mental Health Amendments  
by Abbott, N.



### General, Income Tax, and Uniform School Funds

JR4-4-101

|                            | Ongoing    | One-time  | Total      |
|----------------------------|------------|-----------|------------|
| Net GF/ITF/USF (rev.-exp.) | \$(59,100) | \$(9,800) | \$(68,900) |

### State Government

UCA 36-12-13(2)(c)

| Revenues       | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures           | FY 2024 | FY 2025  | FY 2026  |
|------------------------|---------|----------|----------|
| General Fund           | \$0     | \$59,100 | \$59,100 |
| General Fund, One-time | \$9,800 | \$0      | \$0      |
| Total Expenditures     | \$9,800 | \$59,100 | \$59,100 |

Enactment of this legislation could cost the Department of Health and Human Services \$9,000, one-time in FY 2024 and \$54,100, ongoing in FY 2025, both from the General Fund for staff to provide peer support to patients as requested and required in the bill. Enactment of this legislation could also cost the Department of Health and Human Services \$800, one-time in FY 2024 and \$5,000, ongoing in FY 2025, both from the General Fund for stationery and postage costs. The Department can absorb this postage cost within existing budgets.

|                      | FY 2024          | FY 2025           | FY 2026           |
|----------------------|------------------|-------------------|-------------------|
| <b>Net All Funds</b> | <b>\$(9,800)</b> | <b>\$(59,100)</b> | <b>\$(59,100)</b> |

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.