

Fiscal Note H.B. 5592024 General Session Firearm Revisions by King, B.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(35,900)	\$24,400	\$(11,500)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$2,000	\$2,000
Dedicated Credits Revenue	\$0	\$217,500	\$217,500
Court Security Account (GFR)	\$0	\$100	\$100
Total Revenues	\$0	\$219,600	\$219,600

Enactment of this legislation could increase revenue to the following accounts beginning in FY 2025: 1. Department of Public Safety dedicated credits revenue - \$217,500 ongoing for background check fees; 2. General Fund - \$2,000 in criminal fine revenue, and 3. Court Security - \$100 criminal fees. To the extent that are additional convictions for other offenses outlined in the bill, this could increase state revenue per case up to the following amounts: (1) General Fund \$1,450; (2) Court Security \$53.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$37,900	\$37,900
General Fund, One-time	\$0	\$(24,400)	\$(12,200)
Dedicated Credits Revenue	\$0	\$217,500	\$217,500
Total Expenditures	\$0	\$231,000	\$243,200

Enactment of this bill could cost a total of \$13,500 from the General Fund in FY 2025, \$25,700 in FY 2026, \$37,900 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$1,300 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$12,200 in FY 2025, \$24,400 in FY 2026; This assumes 2 additional 3-year probation commitments. To the extent that there are additional cases for other offenses outlined in this bill, it could have impacts up to the following amounts: 1. Courts - \$790/case; 2. Corrections - \$120/day/offender for incarceration and \$12/day/offender for supervision; and 3. Board of Pardons and Parole - \$430 per hearing.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(11,400)	\$(23,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could have the following impacts to local government: 1. Fine Revenue - \$700 increase; 2. Prosecutors - \$3,500 cost increase; 2. Public Defense - \$5,400 cost increase; and 3. County Jails Incarceration costs - about \$83/day/offender. To the extent that there are additional cases for other offenses outlined in this bill, it could have impacts up to the following amounts: 1. Prosecutors - \$1,392 per case; 2. Public Defense - \$3,420 per case.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals approximately \$217,500 annually in aggregate for a \$7.50 fee paid to the Bureau of Criminal Identification for background checks. Enactment of this legislation could cost offenders \$2,800 annually in aggregate for court fines and fees. To the extent that individuals violate other provisions of this bill, this could cost certain offenders up to \$1,500 per case.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.