

Fiscal Note H.B. 565 2024 General Session Medicaid Eligibility and Enrollment Amendments by Judkins, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(332,800)	\$(332,800)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds, One-time	\$0	\$643,100	\$0
Total Revenues	\$0	\$643,100	\$0

Enactment of this legislation could result in increased revenue from federal match funds. It is estimated that the Department of Health and Human Services would receive \$100,000 additional in Federal Funds and the Department of Workforce Services would receive \$543,100 in Federal Funds one-time in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$0	\$332,800	\$0
Federal Funds, One-time	\$0	\$100,000	\$0
Transfers	\$0	\$543,100	\$0
Total Expenditures	\$0	\$975,900	\$0

Enactment of this legislation could cost the Department of Health and Human Services \$100,000 one-time in General Fund and \$100,000 one-time in Federal funds in FY 2025 for programming costs, and surveying 5000 members.

Enactment of this legislation could cost the Department of Workforce Services \$232,800 one-time in General Fund and \$543,100 in Transferred Funds in FY 2025 for programing and systematic costs.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(332,800)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.