



# Fiscal Note HJR022

2024 General Session  
Joint Resolution Regarding District Court  
Operations  
by Peterson, V.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$87,100	\$0	\$87,100

## State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(278,700)	\$(278,700)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(278,700)</b>	<b>\$(278,700)</b>

Enactment of this legislation could decrease state revenue by \$278,700 ongoing from the General Fund in FY 2025 due to shifting caseloads from a District Court to a Justice Court.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(365,800)	\$(365,800)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$(365,800)</b>	<b>\$(365,800)</b>

Enactment of this legislation will reduce the judicial workload by \$365,800 ongoing in FY 2025.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$87,100</b>	<b>\$87,100</b>

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to a local government entity that takes responsibility for an increased justice court caseload by \$278,700 ongoing in FY 2025. Enactment could also cost the justice court \$365,800 for increased caseloads.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.