

**Fiscal Note S.B. 26** 2024 General Session Behavioral Health Licensing Amendments by Bramble, C.



General, Income Tax, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(115,000)	\$(1,700)	\$(116,700)

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(115,000)	\$(115,000)
Commerce Service Fund	\$0	\$185,000	\$185,000
Total Revenues	\$0	\$70,000	\$70,000

Enactment of this legislation may increase revenue to the Commerce Service Account by \$70,000 ongoing starting in FY 2025 due to increased licensing fees. This, combined with the estimated costs shown below, could reduce ongoing revenue to the General Fund by \$115,000 starting in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$0	\$1,700	\$0
Commerce Service Fund	\$0	\$185,000	\$185,000
Total Expenditures	\$0	\$186,700	\$185,000

Enactment of this legislation could cost the Department of Health and Human Services \$1,700 onetime from the General Fund in FY 2025 to make appointments to the Behavioral Health Board. The department indicates this cost can be absorbed. Enactment of this legislation could also cost the Department of Commerce \$185,000 ongoing starting in FY 2025 for 2 additional FTE to meet the demands of the additional cases.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(116,700)	\$(115,000)

#### Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

An estimated 14,000 individuals could pay \$10 each every two years to participate in the Utah Professional Health Providers program, for an aggregate total of \$70,000 per year starting in FY 2025.

\_\_\_\_\_

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c)

### **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.