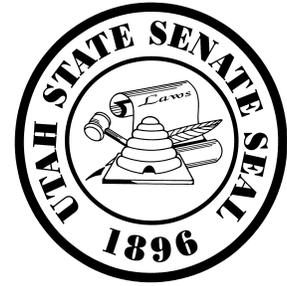




Revised Fiscal Note
S.B. 26 1st Sub. (Green)

2024 General Session
 Behavioral Health Licensing Amendments
 by Bramble, C. (Bramble, Curtis.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (19,600)	\$ 0	\$ (19,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ (4,600)	\$ (4,600)
Commerce Service Fund	\$ 0	\$ 185,000	\$ 185,000
Total Revenues	\$ 0	\$ 180,400	\$ 180,400

Enactment of this legislation could increase revenue to the Commerce Service Account by \$180,400 ongoing beginning in FY 2025 for the participation and application fees. This combined with the expenditures listed below would decrease the annual transfer from the Commerce Service Account to the General Fund by \$4,600 ongoing beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ 15,000	\$ 15,000
Federal Funds	\$ 0	\$ 138,900	\$ 138,900
Commerce Service Fund	\$ 0	\$ 185,000	\$ 185,000
Other Financing Sources	\$ 0	\$ 2,900,000	\$ 0
Total Expenditures	\$ 0	\$ 3,238,900	\$ 338,900

Enactment of this legislation could cost the Department of Commerce from the Commerce Service Account \$185,000 ongoing beginning in FY 2025 for staff support due to the increase in case and application processing requests. Enactment of this legislation could also increase the Department of Health and Human Services" cost by \$15,000 ongoing from the General Fund beginning in FY 2025 and \$135,000 ongoing from Federal Funds beginning in FY 2025 to create new provider types. Enactment of this legislation could also increase the Department of Workforces Services" costs by \$3,900 from federal funds for updating licenses for employees. Workforces Services has indicated that they can absorb this cost. This bill appropriates \$2,900,000 one-time in FY 2025 to Talent Ready Utah from Grants and Contracts.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$ 0	\$ (3,058,500)	\$ (158,500)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation would require 14,000 licensees to pay a \$10 participation fee every two years to participate in the Utah Professional Health Program intervention program. Enactment of this legislation could require 1,800 new licensees to pay a \$120 application fee every two years for the various new licenses created in the bill

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.