



Fiscal Note
S.B. 27 2nd Sub. (Salmon)
 2024 General Session
 Behavioral Health System Amendments
 by Vickers, E. (Vickers, Evan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(188,400)	\$0	\$(188,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$188,400	\$188,400
Total Expenditures	\$0	\$188,400	\$188,400

Enactment of this legislation could cost the House of Representatives \$4,800, the Senate \$3,200, and the Office of Legislative Research and General Council (LRGC) \$14,400, all ongoing from the General Fund beginning in FY 2025, for compensation and staff support for the new Legislative Policy Committee. LRGc has indicated that it can absorb its costs. Enactment of this legislation could also cost the Division of Substance Use and Mental Health within the Department of Health and Human Services \$169,200, ongoing for personnel costs related to staffing the Commission. The repeal of the Behavioral Health Delivery Working Group could result in a savings of \$1,600, ongoing, from the General Fund in FY 2025 for both the Senate and the House of Representatives.

	FY 2024	FY 2025	FY 2026
Net All Funds	<u>\$0</u>	<u>\$(188,400)</u>	<u>\$(188,400)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.