

Revenues

Fiscal Note S.B. 78 2024 General Session Higher Education for Incarcerated Youth Program Amendments by Riebe, K.



FY 2025

General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2026

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(65,000)	\$0	\$(65,000)

State Government UCA 36-12-13(2)(c)

FY 2024

Revenues	112024	1 1 2020	1 1 2020			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
Income Tax Fund	\$0	\$65,000	\$65,000			
Total Expenditures	\$0	\$65,000	\$65,000			

Enactment of this legislation could cost Utah Tech University \$65,000 ongoing from the Income Tax Fund beginning in FY 2025 for the costs related to operating this program including personnel, scholarships, and educational materials.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(65,000)	\$(65,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.