

Fiscal Note
S.B. 97 3rd Sub. (Ivory) 2024 General Session Operations of State Government by Fillmore, L. (Dunnigan, James.)


General, Income Tax, and Uniform School Funds
JR4-4-101

|  | Ongoing | One-time | Total |
| :--- | :--- | :--- | ---: |
| Net GF/TF/USF (rev.-exp.) | $\$ 150,000$ | $\$ 150,000$ | $\$ 300,000$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
| :---: | :---: | :---: | :---: |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2024 | FY 2025 | FY 2026 |
| General Fund | \$0 | \$(150,000) | \$ $(150,000)$ |
| General Fund, One-time | \$(150,000) | \$0 | \$0 |
| Total Expenditures | \$ $(150,000)$ | \$(150,000) | \$ $(150,000)$ |
| Enactment of the bill could save the Senate and House of Representatives $\$ 75,000$ each from the General Fund one-time in FY 2024 and ongoing beginning in FY 2025 by repealing the annual statewide elected official summit. |  |  |  |
|  | FY 2024 | FY 2025 | FY 2026 |
| Net All Funds | \$150,000 | \$150,000 | \$150,000 |

## Local Government

UCA 36-12-13(2)(c)
Local governments could save travel and per diem costs for local elected officials by repealing the annual statewide elected official summit.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

