



Fiscal Note

S.B. 117

2024 General Session
Office of Student Health Affairs
by Riebe, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(447,200)	\$0	\$(447,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$41,800	\$41,800
Total Revenues	\$0	\$41,800	\$41,800

Enactment of this legislation may increase ongoing federal funds to the Department of Health and Human Services by \$41,800 beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$447,200	\$447,200
Federal Funds	\$0	\$41,800	\$41,800
Total Expenditures	\$0	\$489,000	\$489,000

This legislation could cost the Department of Health and Human Services \$447,200 ongoing General Fund to staff a new Office of Student Health Affairs beginning in FY 2025. Additionally, this legislation could cost \$41,800 ongoing federal funds.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(447,200)	\$(447,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.