

Fiscal Note S.B. 118 2024 General Session Water Efficiency Amendments by McKell, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(3,168,200)	\$(40,000)	\$(3,208,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2024	FY 2025	FY 2026				
General Fund	\$0	\$3,168,200	\$3,168,200				
General Fund, One-time	\$0	\$40,000	\$0				
Total Expenditures	\$0	\$3,208,200	\$3,168,200				

Enactment of this Legislation could cost the Division of Water Resources \$40,000 one-time and \$3,168,200 ongoing from the General Fund in FY 2025 for staff costs and grants to developers to install water efficient landscaping.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(3,208,200)	\$(3,168,200)

Local Government UCA 36-12-13(2)(c)

Participating water conservancy districts will be required to provide equal matching funds from sources other than the grant money the districts receive from the state.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.