



Fiscal Note
S.B. 118 3rd Sub. (Ivory)
 2024 General Session
 Water Efficiency Amendments
 by McKell, M. (McKell, Michael.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(168,200)	\$(1,040,000)	\$(1,208,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$168,200	\$168,200
General Fund, One-time	\$0	\$1,040,000	\$0
Total Expenditures	\$0	\$1,208,200	\$168,200

Enactment of this Legislation could cost the Division of Water Resources \$40,000 one-time and \$168,200 ongoing from the General Fund in FY 2025 to staff a new construction landscaping incentive program as outlined in the bill. Enactment of this legislation appropriates \$1,000,000 one-time from the General Fund in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(1,208,200)	\$(168,200)

Local Government

UCA 36-12-13(2)(c)

To the extent that water conservancy districts initiate and operate a new construction landscaping incentive program, they will be required to provide matching funds from non-state funding sources.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.