Fiscal Note
S.B. 118 4th Sub. (Pumpkin)
2024 General Session
Water Efficiency Amendments
by McKell, M. (McKell, Michael.)

General, Income Tax, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(168,200)	$(1,040,000)	$(1,208,200)

State Government

Revenues	*FY 2024*	*FY 2025*	*FY 2026*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2024*	*FY 2025*	*FY 2026*
General Fund	$0	$168,200	$168,200
General Fund, One-time	$0	$1,040,000	$0
Total Expenditures	$0	$1,208,200	$168,200

Enactment of this Legislation could cost the Division of Water Resources $40,000 one-time and $168,200 ongoing from the General Fund in FY 2025 to staff a new construction landscaping incentive program as outlined in the bill. Enactment of this legislation appropriates $1,000,000 one-time from the General Fund in FY 2025.

	FY 2024	*FY 2025*	*FY 2026*
Net All Funds	$0	$(1,208,200)	$(168,200)

Local Government

To the extent that water conservancy districts initiate and operate a new construction landscaping incentive program, they will be required to provide matching funds from non-state funding sources.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.