

Fiscal Note S.B. 131 2024 General Session Information Technology Act Amendments by Harper, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(48,100)	\$(13,100)	\$(61,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$2,000	\$2,000
Total Revenues	\$0	\$2,000	\$2,000

Assuming that 1% of cases are subject to the enhancements in this legislation, enactment of this bill could result in ongoing General Fund revenue of \$2,000 from the assessment of fines and criminal surcharge fees beginning in FY 2025.

To the extent that individuals file suit for violation of the disclosure requirements this legislation creates, each case filed would require a \$375 civil filling fee, \$321 of which go to the General Fund with the remaining \$54 going to restricted accounts.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$50,100	\$50,100
General Fund, One-time	\$0	\$13,100	\$0
Total Expenditures	\$0	\$63,200	\$50,100

Enactment of this legislation could cost Courts \$13,100 from the General Fund to implement the enhancements into their data systems.

Assuming that 1% of cases are subject to the enhancements in this legislation, enactment of this bill could cost a total of \$50,100 ongoing from the General Fund in FY 2025. The cost breakdown is as follows: 1. Courts - \$8,500 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$41,100 ongoing from the General Fund in FY 2025. 3. Board of Pardons and Parole - \$500 ongoing from the General Fund in FY 2025. This assumes the following increases: 1. Probation - 0 additional 3-year commitments; 2. Prison - 3 additional 2-year commitments; 3. Parole - 0 additional 3-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(61,200)	\$(48,100)

Local Government UCA 36-12-13(2)(c)

Assuming that 1% of cases are subject to the enhancements in this legislation, enactment of this bill could result in an ongoing fine revenue increase by an estimated \$100 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$100 increase; 2. Public Defense - \$600 increase; 3. County Jails - \$0 increase; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,000 per case for an aggregated cost of \$2,100 in fines and surcharge fees beginning in FY 2025. Aggregation assumes that 1% of cases are subject to the enhancements in this legislation.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.