



**Fiscal Note**  
**S.B. 141 2nd Sub. (Salmon)**

2024 General Session  
 Family Health Services Amendments - As Amended  
 by Escamilla, L. (Escamilla, Luz.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(135,800)	\$(50,800)	\$(186,600)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$167,800	\$167,800
Federal Funds, One-time	\$225,000	\$0	\$0
<b>Total Revenues</b>	<b>\$225,000</b>	<b>\$167,800</b>	<b>\$167,800</b>

Enactment of this legislation may increase federal funds to the Department of Health and Human Services by \$225,000 in FY 2024 and \$167,800 ongoing in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$135,800	\$135,800
General Fund, One-time	\$50,800	\$0	\$0
Federal Funds	\$0	\$167,800	\$167,800
Federal Funds, One-time	\$225,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$275,800</b>	<b>\$303,600</b>	<b>\$303,600</b>

Enactment of this legislation may cost the Department of Health and Human Services \$275,800 total funds (\$50,800 General Fund) in FY 2024 and \$303,600 total funds (\$135,800 General Fund) ongoing in FY 2025 for 1 FTE and IT systems to provide outreach to 50,000 clients.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$(50,800)</b>	<b>\$(135,800)</b>	<b>\$(135,800)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.