



Fiscal Note
S.B. 155 1st Sub. (Green)
 2024 General Session
 Road Usage Charge Program
 Amendments
 by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Transportation Fund	\$0	\$850,000	\$850,000
Transportation Fund, One-time	\$0	\$(570,000)	\$0
Restricted Accounts (FN Only)	\$0	\$700	\$2,500
Total Revenues	\$0	\$280,700	\$852,500

Enactment of this bill could increase registration fee revenues to the Transportation Fund by approximately \$280,000 in FY 2025 and \$850,000 in FY 2026. The bill could also increase fee revenues to the Tax Commission by approximately \$700 in FY 2025 and \$2,500 in FY 2026. The Road Usage Charge (RUC) Program could have increased revenues once the RUC cap is eliminated as of January 1, 2032. However, an estimate of increased revenue to the RUC program cannot be estimated at this time.

Expenditures	FY 2024	FY 2025	FY 2026
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state expenditures.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$280,700	\$852,500

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could increase certain registration fees for individuals operating certain vehicles by the Consumer Price Index each January. It is estimated that the increased fees could impact 112,000 vehicles and cost approximately \$280,700 in FY 2025 and \$852,500 in FY 2026.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.