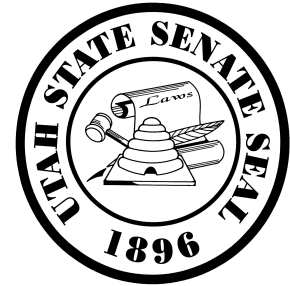




**Fiscal Note**  
**S.B. 163 1st Sub. (Green)**

2024 General Session  
 Expungement Fee Waiver Amendments  
 by Stevenson, J. (Stevenson, Jerry.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(245,500)	\$(46,400)	\$(291,900)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(50,500)	\$(50,500)
General Fund, One-time	\$(8,400)	\$0	\$0
Dedicated Credits Revenue	\$(32,500)	\$(195,000)	\$(195,000)
Children's Legal Defense (GFR)	\$(300)	\$(2,000)	\$(2,000)
Civil Fees Judges Retirement Trust Fund	\$(1,300)	\$(7,500)	\$(7,500)
Court Security Account (GFR)	\$(2,500)	\$(15,000)	\$(15,000)
<b>Total Revenues</b>	<b>\$(45,000)</b>	<b>\$(270,000)</b>	<b>\$(270,000)</b>

Enactment of this bill could decrease total revenue by \$45,000 in FY 2024 and \$270,000 ongoing beginning in FY 2025. The annualized revenue breakdown is as follows: 1. General Fund (\$50,500); 2. Court Security Account (\$15,000); 3. Civil Judges Retirement Fund (\$7,500); 4. Children's Legal Defense Fund (\$2,000); 5. Department of Public Safety Dedicated Credits (\$195,000).

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$195,000	\$195,000
General Fund, One-time	\$38,000	\$0	\$0
Dedicated Credits Revenue	\$(32,500)	\$(195,000)	\$(195,000)
<b>Total Expenditures</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this bill could have a net General Fund cost to the Bureau of Criminal Identification of \$38,000 in FY 2024 and \$195,000 ongoing beginning in FY 2025. Specifically this could shift expungement processing costs from dedicated credits to General Fund annually by \$195,000 in addition to \$5,500 in one-time programming costs in FY 2024.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$(50,500)</b>	<b>\$(270,000)</b>	<b>\$(270,000)</b>

S.B. 163 1st Sub. (Green)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could reduce ongoing revenue annually to local governments by \$67,500 ongoing beginning in FY 2025.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this bill could save about 1,000 individuals \$142,500 in aggregate annually, or \$142.50/person on average/year.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.