



Fiscal Note
S.B. 163 2nd Sub. (Salmon)
 2024 General Session
 Expungement Revisions
 by Stevenson, J. (Weiler, Todd.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(245,500)	\$(68,400)	\$(313,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(50,500)	\$(50,500)
General Fund, One-time	\$(8,400)	\$0	\$0
Dedicated Credits Revenue	\$(32,500)	\$(195,000)	\$(195,000)
Children's Legal Defense (GFR)	\$(300)	\$(2,000)	\$(2,000)
Civil Fees Judges Retirement Trust Fund	\$(1,300)	\$(7,500)	\$(7,500)
Court Security Account (GFR)	\$(2,500)	\$(15,000)	\$(15,000)
Total Revenues	\$(45,000)	\$(270,000)	\$(270,000)

Enactment of this bill could decrease total revenue by \$45,000 in FY 2024 and \$270,000 ongoing beginning in FY 2025. The annualized revenue breakdown is as follows: 1. General Fund (\$50,500); 2. Court Security Account (\$15,000); 3. Civil Judges Retirement Fund (\$7,500); 4. Children's Legal Defense Fund (\$2,000); 5. Department of Public Safety Dedicated Credits (\$195,000).

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$195,000	\$195,000
General Fund, One-time	\$60,000	\$0	\$0
Dedicated Credits Revenue	\$(32,500)	\$(195,000)	\$(195,000)
Total Expenditures	\$27,500	\$0	\$0

Enactment of this bill could have a net General Fund cost to the Bureau of Criminal Identification of \$60,000 in FY 2024 and \$195,000 ongoing beginning in FY 2025. Specifically this could shift expungement processing costs from dedicated credits to General Fund annually by \$195,000 in FY 2024.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(72,500)	\$(270,000)	\$(270,000)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could reduce ongoing revenue annually to local governments by \$67,500 ongoing beginning in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could save about 1,000 individuals \$142,500 in aggregate annually, or \$142.50/person on average/year. Also an unknown amount of individuals could save \$195,000 in aggregate in Bureau of Criminal Identification fees.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.