



Fiscal Note
S.B. 163 3rd Sub. (Ivory)
 2024 General Session
 Expungement Revisions
 by Stevenson, J. (Lisonbee, Karianne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (77,100)	\$ 0	\$ (77,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ (40,100)	\$ (40,100)
Dedicated Credits Revenue	\$ 0	\$ (37,000)	\$ (37,000)
Children's Legal Defense (GFR)	\$ 0	\$ (2,000)	\$ (2,000)
Civil Fees Judges Retirement Trust Fund	\$ 0	\$ (6,000)	\$ (6,000)
Court Security Account (GFR)	\$ 0	\$ (11,900)	\$ (11,900)
Total Revenues	\$ 0	\$ (97,000)	\$ (97,000)

Enactment of this bill could reduce ongoing fee revenue to the following accounts beginning in FY 2025: 1. Dedicated Credits - \$37,000; 2. General Fund - \$40,100; 3. Court Security Account - \$11,900; 4. Civil Retirement Judges" Trust Fund - \$6,000; and 5. Children's Legal Defense Account - \$2,000.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ 37,000	\$ 37,000
Dedicated Credits Revenue	\$ 0	\$ (37,000)	\$ (37,000)
Total Expenditures	\$ 0	\$ 0	\$ 0

Enactment of this bill could shift Bureau of Criminal Identification costs from dedicated credits to General Fund by \$37,000 ongoing beginning in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$ 0	\$ (97,000)	\$ (97,000)

Local Government

UCA 36-12-13(2)(c)

This bill could reduce local government revenue and costs by approximately \$54,000 ongoing in aggregate through a reduction in expungement filing fees and processing.

Individuals & Businesses

UCA 36-12-13(2)(c)

This bill could save individuals about \$151,000 ongoing in expungement fees beginning in FY 2025. The breakdown is as follows: 1. District Court expungement fees - about 400 individuals will save about \$150/each for about \$60,000, 2. Local Justice Court - about 400 individuals will save \$135/each for a total of \$54,000; and 3. Bureau of Criminal Identification Fees - in aggregate an unknown amount of individuals will save about \$37,000.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.