



# Fiscal Note

## S.B. 164

2024 General Session  
Family Outreach Amendments  
by Johnson, J.



### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$0	\$0

### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost Local Education Agencies (LEA) approximately \$30,000 annually per school that opts-in to the Family Outreach Program for family outreach liaison salaries. Should 25 percent of schools participate in the program, enactment of this bill could cost an ongoing amount of \$8.1 million beginning in FY 2025. Actual impacts will depend on the number of school opt-ins each year.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.