

Fiscal Note S.B. 170 2024 General Session Clean Truck Incentive Program by Ipson, D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(168,000)	\$(191,700)	\$(359,700)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Environmental Mitigation & Response Fund	\$2,004,700	\$2,045,000	\$2,085,000
Total Revenues	\$2,004,700	\$2,045,000	\$2,085,000

Enactment of this legislation would result in the transfer of 17.5% of the Federal Carbon Reduction Program Funds from the Department of Transportation to the Environmental Mitigation and Response Fund. The transfers are estimated at \$2,004,700 in FY 2024, \$2,045,000 in FY 2025, and \$2,085,000 in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$168,000	\$168,000
General Fund, One-time	\$27,200	\$164,500	\$0
Federal Funds, One-time	\$0	\$4,049,700	\$2,085,000
Transfers	\$2,004,700	\$2,045,000	\$2,085,000
Total Expenditures	\$2,031,900	\$6,427,200	\$4,338,000

Enactment of this legislation could increase expenditures the Department of Environmental Quality (DEQ) from the Environmental Mitigation and Response Fund by \$4,049,700 one-time in FY 2025, and by \$2,085,000 in FY 2026 from awarding grants through the newly created Clean Truck Incentive Program. This legislation could also cost the DEQ \$27,200 one-time in FY 2024, and by \$164,500 one-time and by \$168,000 ongoing beginning in FY 2025 from the General Fund to create and administer the grant program, and make a recommendation on the regulation of mid- and heavy-duty trucks to the Air Quality Board. Lastly, enactment of this legislation could increase transfers of Federal Revenue to the Environmental Mitigation and Response Fund by \$2,004,700 in FY 2024, by \$2,045,000 in FY 2025, and by \$2,085,000 in FY 2026.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(27,200)	\$(4,382,200)	\$(2,253,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.