

**Fiscal Note S.B. 172** 2024 General Session Protection Areas Revisions by Bramble, C.



| General, Income Tax, and Uniform School Funds JR4-4-101 |             |          |             |  |
|---|-------------|----------|-------------|--|
|   | Ongoing     | One-time | Total       |  |
| Net GF/ITF/USF (revexp.)                                | \$(288,000) | \$0      | \$(288,000) |  |

| State Government  |         |             | UCA 36-12-13(2)(c) |  |  |  |
|---|---------|-------------|--------------------|--|--|--|
| Revenues  | FY 2024 | FY 2025     | FY 2026            |  |  |  |
| Dedicated Credits Revenue   | \$0     | \$288,000   | \$288,000          |  |  |  |
| Total Revenues  | \$0     | \$288,000   | \$288,000          |  |  |  |
| Enactment of this legislation could increase Dedicated Credits revenue to the Office of the Attorney General's Natural Resources Division by \$288,000 ongoing beginning in FY 2025 to provide legal support to the Division of Oil, Gas, and Mining.   |         |             |                    |  |  |  |
| Expenditures  | FY 2024 | FY 2025     | FY 2026            |  |  |  |
| General Fund  | \$0     | \$288,000   | \$288,000          |  |  |  |
| Dedicated Credits Revenue   | \$0     | \$288,000   | \$288,000          |  |  |  |
| Total Expenditures  | \$0     | \$576,000   | \$576,000          |  |  |  |
| Enactment of this legislation could cost the Division of Oil, Gas, and Mining \$288,000 ongoing from the General Fund beginning in FY 2025 for legal support from the Office of the Attorney General. The Attorney General could incur a corresponding cost of \$288,000 from Dedicated Credits received from the Division of Oil, Gas, and Mining. |         |             |                    |  |  |  |
|   | FY 2024 | FY 2025     | FY 2026            |  |  |  |
| Net All Funds   | \$0     | \$(288,000) | \$(288,000)        |  |  |  |

## Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(c)

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#### **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.