



Revised Fiscal Note
S.B. 176 1st Sub. (Green)
 2024 General Session
 Child Care Services Amendments
 by Escamilla, L. (Escamilla, Luz.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(179,800)	\$(2,000,000)	\$(2,179,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$179,800	\$179,800
General Fund, One-time	\$0	\$2,000,000	\$0
Total Expenditures	\$0	\$2,179,800	\$179,800

Enactment of this legislation could cost the Division of Facilities Construction and Management (DFCM) \$345 per square foot for construction to retrofit an obsolete state-owned building suitable for retrofitting as an expanded child care opportunity facility. Assuming a 5,800 square foot facility, the cost of the project would be approximately \$2 million from the General Fund one-time in FY 2025; DFCM indicates it can absorb this cost. At \$7.20 per square foot for operations and maintenance, again assuming a 5,800 square foot facility, enactment could also cost DFCM \$41,800 ongoing beginning in FY 2025 from the General Fund.

Enactment of this legislation could also cost the Governor's Office of Economic Opportunity \$138,000 ongoing from the General Fund starting in FY 2025 for personnel and marketing.

	FY 2024	FY 2025	FY 2026
Net All Funds	<u>\$0</u>	<u>\$(2,179,800)</u>	<u>\$(179,800)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.