



**Fiscal Note**  
**S.B. 197**

2024 General Session  
Medicaid Reimbursement Rate  
Amendments  
by Weiler, T.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(825,000)	\$416,000	\$(409,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$1,515,900	\$1,515,900
Federal Funds, One-time	\$0	\$(764,500)	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$751,400</b>	<b>\$1,515,900</b>

Enactment of this legislation may increase federal funds for the Department of Health and Human Services by \$751,400 in FY 2025 and \$1,515,900 ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$825,000	\$825,000
General Fund, One-time	\$0	\$(416,000)	\$0
Federal Funds	\$0	\$1,515,900	\$1,515,900
Federal Funds, One-time	\$0	\$(764,500)	\$0
Medicaid Expansion Fund	\$0	\$100	\$100
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,160,500</b>	<b>\$2,341,000</b>

Enactment of this legislation may result in the Department of Health and Human Services experiencing the following costs related to increasing reimbursement rates for Medicaid autism spectrum disorder services annually based on the General Fund growth factor \$1,160,500 total funds (\$409,000 General Fund) in FY 2025 and ongoing \$2,341,000 total funds (\$825,000 General Fund) in FY 2026. Future increases or decreases in enrollment will increase or decrease total costs, though reimbursement rates will increase annually based on the General Fund growth factor as provided in the legislation.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	\$0	\$(409,100)	\$(825,100)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.