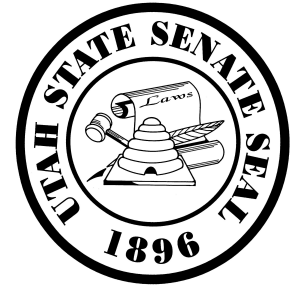




Fiscal Note
S.B. 197 2nd Sub. (Salmon)
 2024 General Session
 Medicaid Reimbursement Rate
 Amendments
 by Weiler, T. (Weiler, Todd.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (564,000)	\$ (56,400)	\$ (620,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$1,036,500	\$1,036,500
Federal Funds, One-time	\$0	\$103,500	\$570,000
Total Revenues	\$0	\$1,140,000	\$1,606,500

Enactment of this legislation may increase federal funds for the Department of Health and Human Services by \$1,140,000 in FY 2025, \$1,606,500 in FY 2026, and \$1,036,500 ongoing in FY 2027.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$564,000	\$564,000
General Fund, One-time	\$0	\$56,400	\$310,200
Federal Funds	\$0	\$1,036,500	\$1,036,500
Federal Funds, One-time	\$0	\$103,500	\$570,000
Medicaid Expansion Fund	\$0	\$200	\$200
Total Expenditures	\$0	\$1,760,600	\$2,480,900

Enactment of this legislation may result in the Department of Health and Human Services experiencing the following costs related to increasing reimbursement rates for Medicaid autism spectrum disorder services: \$1,760,600 total funds (\$620,400 General Fund) in FY 2025, \$2,480,900 total funds (\$874,200 General Fund) in FY 2026, and ongoing \$1,600,600 total funds (\$564,000 General Fund) in FY 2027. Future increases or decreases in enrollment will increase or decrease total costs, though reimbursement rates will increase annually based on the General Fund growth factor as provided in the legislation.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$ (620,600)	\$ (874,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.