



Fiscal Note
S.B. 197 4th Sub. (Pumpkin)
 2024 General Session
 Medicaid Reimbursement Rate
 Amendments - As Amended
 by Weiler, T. (Gricius, Stephanie.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(30,000)	\$30,000	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Expendable Receipts	\$0	\$0	\$(33,000)
Total Revenues	\$0	\$0	\$(33,000)

Enactment of this legislation may reduce ongoing expendable receipts to the Department of Health and Human Services by (\$33,000) in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$30,000	\$30,000
General Fund, One-time	\$0	\$(30,000)	\$0
Expendable Receipts	\$0	\$0	\$(33,000)
Medicaid Expansion Fund	\$0	\$0	\$3,000
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation may shift \$33,000 ongoing expenses beginning in FY 2026 from expendable receipts to \$30,000 General Fund and \$3,000 Medicaid Expansion Fund. If the annual 2% rate increase in FY 2027 happens because the forecasted General Fund revenue growth meets or exceeds 2%, then the State will see similar shifts in costs in FY 2027.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$0	\$(33,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may reduce costs for substance abuse and mental health local authorities (\$33,000) ongoing in FY 2026. These local authorities would receive (\$93,300) less ongoing in FY 2026 to provide substance abuse and mental health services for Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.