

Fiscal Note S.B. 200 2024 General Session State Commission on Criminal and Juvenile Justice Amendments by McKell, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$27,900	\$700	\$28,600

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
General Fund	\$0	\$(27,900)	\$(27,900)			
General Fund, One-time	\$(700)	\$0	\$0			
Total Expenditures	\$(700)	\$(27,900)	\$(27,900)			

Enactment of this legislation could reduce costs for the Legislature by \$23,200 ongoing from the General Fund beginning in FY 2025, evenly split between the Senate and House of Representatives, for compensation and per diem of legislators. Enactment could also save the Department of Health and Human Services \$700 one-time in FY 2024 and \$4,700 ongoing in FY 2025, from the General Fund, for personnel services.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$700	\$27,900	\$27,900

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.