



Fiscal Note S.B. 203 2nd Sub. (Salmon)

2024 General Session
Drinking Water Amendments
by Sandall, S. (Watkins, Christine.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|---------|----------|-------|
| Net GF/ITF/USF (revexp.) | \$0 | \$0 | \$0 |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|---------|-----------|-----------|
| Dedicated Credits Revenue | \$0 | \$759,300 | \$759,300 |
| Total Revenues | \$0 | \$759,300 | \$759,300 |

Enactment of this legislation could generate an estimated \$759,300 in new Dedicated Credit revenue for the Department of Environmental Quality for the regulation of public water systems from charging a per-connection fee to public water suppliers.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|---------|-----------|-----------|
| Dedicated Credits Revenue | \$0 | \$759,300 | \$759,300 |
| Total Expenditures | \$0 | \$759,300 | \$759,300 |

Enactment of this legislation could cost the Department of Environmental Quality \$759,300 ongoing from Dedicated Credits beginning in FY 2025 for staff and other costs related to regulating public water suppliers.

| | FY 2024 | FY 2025 | FY 2026 |
|---------------|---------|---------|---------|
| Net All Funds | \$0 | \$0 | \$0 |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation requires public water systems to collect a fee that is set by the Department of Environmental Quality based on the number of connections for potable water.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation requires businesses and individuals who have a connection to a public water system to pay a fee set by the Department of Environmental Quality. The median annual fee is estimated at \$2.11 per connection for an aggregate impact of \$759,300.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.