



Fiscal Note
S.B. 212 1st Sub. (Green)

2024 General Session
 Substance Use Treatment in Correctional
 Facilities
 by Plumb, J. (Plumb, Jen.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(274,800)	\$125,000	\$(149,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$274,800	\$274,800
General Fund, One-time	\$0	\$(125,000)	\$0
Federal Funds	\$0	\$500,000	\$500,000
Total Expenditures	\$0	\$649,800	\$774,800

Enactment of this legislation could cost the Department of Health and Human Services \$769,800 ongoing beginning in FY 2025 (with a one-time backout of \$125,000 in FY 2025 due to ramp-up) to provide required services. The department has a grant of \$500,000 from federal funds to provide the services, so this portion can be absorbed. Enactment could also cost the Utah State Hospital \$5,000 ongoing from the General Fund in FY 2025 to provide medication, which they have indicated they can absorb.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$(649,800)	\$(774,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.