



**Fiscal Note**  
**S.B. 213 2nd Sub. (Salmon)**  
 2024 General Session  
 Criminal Justice Modifications  
 by Cullimore, K. (Cullimore, Kirk.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (499,100)	\$ (1,357,000)	\$ (1,856,100)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$499,100	\$499,100
General Fund, One-time	\$0	\$1,357,000	\$0
Total Expenditures	\$0	\$1,856,100	\$499,100

Enactment of this bill could cost \$1,856,100 in FY 2025 and \$499,100 in FY 2026 and each year thereafter from the General Fund. The cost breakdown is as follows: 1. Corrections - \$1,774,800 in FY 2025 and \$487,800 in FY 2026 for programming changes and incarceration costs; 2. Board of Pardons - \$7,600 ongoing beginning in FY 2025 for increased required hearings; 3. Courts - \$70,000 one-time in FY 2025 for programming changes; and 4. Commission on Criminal and Juvenile Justice - \$3,700 ongoing in FY 2025 to annually review and revise sentencing guidelines of which they report that they can absorb.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$ (1,856,100)</b>	<b>\$ (499,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

To the extent that more offenders go to jail as a result of this bill, this could cost local jails about \$82.93/day/offender however the total number of increased offenders is unknown.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.