



Fiscal Note
S.B. 213 4th Sub. (Pumpkin)
 2024 General Session
 Criminal Justice Modifications
 by Cullimore, K. (Lisonbee, Karianne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(391,300)	\$(770,000)	\$(1,161,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$391,300	\$391,300
General Fund, One-time	\$0	\$770,000	\$0
Total Expenditures	\$0	\$1,161,300	\$391,300

Enactment of this bill could cost \$1,161,300 in FY 2025 and \$391,300 in FY 2026 and each year thereafter from the General Fund. The cost breakdown is as follows: 1. Corrections - \$1,080,000 in FY 2025 and \$380,000 in FY 2026 for programming changes and incarceration costs; 2. Board of Pardons - \$7,600 ongoing beginning in FY 2025 for increased required hearings; 3. Courts - \$70,000 one-time in FY 2025 for programming changes; and 4. Commission on Criminal and Juvenile Justice - \$3,700 ongoing in FY 2025 to annually review and revise sentencing guidelines of which they report that they can absorb.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$(1,161,300)	\$(391,300)

Local Government

UCA 36-12-13(2)(c)

To the extent that more offenders go to jail as a result of this bill, this could cost local jails about \$82.93/day/offender however the total number of increased offenders is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.