

Fiscal Note S.B. 220 2024 General Session School Readiness Amendments by Millner, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
Federal Funds	\$0	\$35,200	\$35,200			
School Readiness (GFR)	\$0	\$35,100	\$35,100			
Total Expenditures	\$0	\$70,300	\$70,300			

Enactment of this legislation could cost the Department of Workforce Services up to \$35,200 from Federal funds and \$35,100 from the School Readiness Restricted Account ongoing in FY 2025 for personnel costs. These costs may be absorbed but could result in a corresponding reduction in available grant funding.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(70,300)	\$(70,300)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.