

Fiscal Note S.B. 223 2024 General Session Youth Fee Waiver Amendments by Plumb, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(28,600)	\$(4,800)	\$(33,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$(11,700)	\$(70,400)	\$(70,400)
Dept. of Public Safety Rest. Acct.	\$(3,800)	\$(23,000)	\$(23,000)
Total Revenues	\$(15,500)	\$(93,400)	\$(93,400)

Enactment of this legislation could reduce birth certificate copy dedicated credit collections by the Department of Health and Human Services by \$11,700, one-time in FY 2024 and \$70,400 ongoing in FY 2025. Enactment of this legislation could also reduce driver"s license fee revenues to the Department of Public Safety Restricted Account by \$3,800, one-time in FY 2024 and \$23,000 ongoing in FY 2025. Enactment of this legislation could also reduce fee revenues collected by the institutions within the Utah System of Higher Education for transcript copies, however, the system-wide impact is estimated to be negligible.

FY 2024	FY 2025	FY 2026
_		\$28,600
•	. ,	\$0
• ,		\$0 \$0
. ,	<u> </u>	\$28,600
	FY 2024 \$0 \$4,800 \$8,800	\$0 \$28,600 \$4,800 \$0

Enactment of this legislation could increase General Fund expenditures at the Department of Health and Human Services \$4,800, one-time in FY 2024 and \$28,600 ongoing in FY 2025 to support programs previosuly funded utilizing dedicated credits that would be lost due to the fee waivers approved in the bill. Enactment of this legislation could also cost the Department of Public Safety Restricted Account \$8,800, one-time, in FY 2024 for programming changes to the licensing system.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(29,100)	\$(122,000)	\$(122,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could decrease the local health department share of birth certificate fee revenues by \$41,800, ongoing in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could lessen the fee burden for foster children, former foster children or individuals experiencing homelessness for certain government services by \$135,200 in aggregate in FY 2025.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.