



## Fiscal Note S.B. 235 4th Sub. (Pumpkin)

2024 General Session Railroad Amendments by Harper, W. (Harper, Wayne.)



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

The state could collect up to \$50 from every person willfully failing, neglecting or refusing to comply with the provisions of this legislation; however, the aggregate impact is unknown.

Expenditures	FY 2024	FY 2025	FY 2026
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Dedicated Credits Revenue	\$0	\$(259,000)	\$0
Rail Transportation Restricted Account	\$0	\$800,000	\$800,000
Beginning Nonlapsing	\$0	\$279,500	\$0
Closing Nonlapsing	\$(279,500)	\$0	\$0
Total Expenditures	\$(279,500)	\$820,500	\$800,000

Enactment of this legislation could appropriate \$800,000 ongoing from the Rail Transportation Restricted Account in FY 2025 to the Operations/Maintenance Management line item within the Department of Transportation. Enactment of this legislation could delay \$279,500 in expenditures to FY 2025 for the hiring of two Rail Safety Inspector positions in the Department of Transportation due to the delayed implementation date for the Office of Rail Safety and its duties. It is assumed that one of the two Rail Safety Inspector positions could be appointed as railroad ombudsman and related costs could be absorbed. It is also assumed that the Office of Rail Safety will not receive fee revenue totaling \$259,000 one-time in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$279,500	\$(820,500)	\$(800,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

To the extent that individuals violate provisions of this legislation, they could pay fines not exceeding \$50.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.