



Fiscal Note
H.B. 3002 1st Sub. (Buff)
 2024 Third Special Session
 Public Lands Funding Amendments
 by Brooks, W. (Brooks, Walt.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$157,500	\$0	\$157,500

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Overreach Restricted Account (GFR)	\$6,700,000	\$3,390,000	\$0
Beginning Nonlapsing	\$0	\$6,700,000	\$0
Closing Nonlapsing	\$(6,700,000)	\$(4,773,000)	\$0
Total Revenues	\$0	\$5,317,000	\$0

Enactment of this legislation transfers \$6,700,000 one-time in FY 2024 and \$3,390,000 one-time in FY 2025 from nonlapsing balances in the Department of Government Operations, Attorney General, Legislature, and Department of Natural Resources to the renamed Federal Overreach Restricted Account (formerly the Public Lands Litigation Restricted Account).

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(157,500)	\$(157,500)
Federal Overreach Restricted Account (GFR)	\$0	\$5,317,000	\$0
Beginning Nonlapsing	\$(6,700,000)	\$(3,390,000)	\$0
Closing Nonlapsing	\$6,700,000	\$3,390,000	\$0
Total Expenditures	\$0	\$5,159,500	\$(157,500)

Enactment of this legislation transfers \$6,700,000 in one-time nonlapsing balances from the Department of Government Operations and Attorney General's Office to the renamed Federal Overreach Restricted Account in FY 2024. This legislation transfers \$3,390,000 in one-time nonlapsing balances from the Department of Natural Resources and the Legislature to the Federal Overreach Restricted Account in FY 2025. The legislation also reduces ongoing General Fund to the Legislature by \$157,000 in FY 2025. Finally, enactment appropriates \$5,317,000 from the Federal Overreach Restricted Account to the Department of Natural Resources and Attorney General's Office one-time in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$157,500	\$157,500

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.