

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013**

| <b>Financing</b>                          | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---|-------------|------------------------|---------------------|-------------------|
|   |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund                              | 55,964,100  | 200,000                | 200,000             |                   |
| Federal Funds                             | 90,022,600  | 122,200                | 122,200             |                   |
| American Recovery and Reinvestment Act    |             | 525,000                | 525,000             |                   |
| Dedicated Credits Revenue                 | 31,239,100  |                        |                     |                   |
| Federal Mineral Lease                     | 2,986,500   |                        |                     |                   |
| GFR - Boating                             | 4,755,300   |                        |                     |                   |
| GFR - Cat & Dog Spay & Neuter             | 80,000      |                        |                     |                   |
| GFR - Constitutional Defense              | 1,366,000   |                        |                     |                   |
| GFR - Environmental Quality               | 6,510,000   |                        | 400,000             | 400,000           |
| GFR - Horse Racing                        | 20,000      |                        |                     |                   |
| GFR - Land Exchange Distribution Account  | 3,632,700   | 72,200                 | 72,200              |                   |
| GFR - Livestock Brand                     | 931,400     |                        |                     |                   |
| GFR - Off-highway Vehicle                 | 4,231,600   | 1,637,000              | 1,637,000           |                   |
| GFR - Oil & Gas Conservation Account      | 3,614,600   |                        |                     |                   |
| GFR - Rangeland Improvement               | 1,241,700   |                        | 104,600             | 104,600           |
| GFR - Off-highway Access & Education      | 17,500      |                        |                     |                   |
| GFR - Zion National Park Support Programs | 4,000       |                        |                     |                   |
| GFR - Sovereign Land Mgt                  | 4,932,900   | 245,000                | 2,365,000           | 2,120,000         |
| GFR - Species Protection                  | 600,100     |                        |                     |                   |
| GFR - State Fish Hatch Maint              | 1,205,000   |                        |                     |                   |
| GFR - State Park Fees                     | 11,155,500  | 2,562,000              | 2,862,000           | 300,000           |
| GFR - Underground Wastewater System       | 76,000      |                        |                     |                   |
| GFR - Used Oil Administration             | 746,400     |                        |                     |                   |
| GFR - Voluntary Cleanup                   | 623,200     |                        |                     |                   |
| WDSF - Drinking Water Loan Program        | 142,200     |                        |                     |                   |
| WDSF - Drinking Water Origination Fee     | 199,300     |                        |                     |                   |
| WDSF - Utah Wastewater Loan Program       | 1,307,800   |                        |                     |                   |
| WDSF - Water Quality Origination Fee      | 75,600      |                        |                     |                   |
| GFR - Wildlife Damage Prev                | 379,000     |                        |                     |                   |
| GFR - Wildlife Habitat                    | 2,900,000   |                        |                     |                   |
| GFR - Wildlife Resources                  | 30,186,800  |                        |                     |                   |
| ET - Petroleum Storage Tank               | 1,306,000   |                        |                     |                   |
| Waste Tire Recycling Fund                 | 130,300     |                        |                     |                   |
| Agri Resource Development                 | 810,100     |                        |                     |                   |
| Clean Fuel Conversion Fund                | 109,900     |                        |                     |                   |
| Designated Sales Tax                      | 7,175,000   |                        |                     |                   |
| Land Grant Mgt Fund                       | 17,919,700  | 98,400                 | 98,400              |                   |
| Land Grant Mgt Fund, One-time             |             | 346,300                | 346,300             |                   |
| Petroleum Storage Tank Account            | 50,000      |                        |                     |                   |
| Petroleum Storage Tank Loan               | 162,700     |                        |                     |                   |
| Utah Rural Rehab Loan                     | 140,300     |                        |                     |                   |

|                           |                      |                    |                    |                    |
|---------------------------|----------------------|--------------------|--------------------|--------------------|
| Water Resources C&D       | 6,611,300            |                    |                    |                    |
| Transfers                 | 9,775,900            |                    |                    |                    |
| Transfers - Within Agency | 385,200              |                    |                    |                    |
| Pass-through              | 56,900               |                    |                    |                    |
| Repayments                | 24,087,420           |                    |                    |                    |
| Beginning Nonlapsing      | 1,166,600            |                    |                    |                    |
| Closing Nonlapsing        | (1,252,600)          |                    |                    |                    |
| Lapsing Balance           | (257,700)            |                    |                    |                    |
| <b>Total</b>              | <b>\$329,523,920</b> | <b>\$5,808,100</b> | <b>\$8,732,700</b> | <b>\$2,924,600</b> |

|                   | <b>Base</b>  | <b>Analyst</b> | <b>Changes to Base<br/>Subcommittee</b> | <b>Difference</b> |
|-------------------|--------------|----------------|---|-------------------|
| Total State Funds | \$55,964,100 | \$200,000      | \$200,000                               |                   |

| <b>Programs</b>                    | <b>Base</b>          | <b>Analyst</b>     | <b>Changes to Base<br/>Subcommittee</b> | <b>Difference</b>  |
|------------------------------------|----------------------|--------------------|---|--------------------|
| Natural Resources                  | 175,485,600          | 4,580,300          | 7,197,100                               | 2,616,800          |
| Environmental Quality              | 101,291,220          |                    | 171,200                                 | 171,200            |
| Public Lands Office                | 1,694,900            |                    |   |                    |
| Office of Energy Development       |                      | 588,700            | 588,700                                 |                    |
| Agriculture                        | 28,836,200           | 122,200            | 258,800                                 | 136,600            |
| School & Institutional Trust Lands | 17,919,700           | 444,700            | 444,700                                 |                    |
| Restricted Revenue - NRAE          | 4,296,300            | 72,200             | 72,200                                  |                    |
| <b>Total</b>                       | <b>\$329,523,920</b> | <b>\$5,808,100</b> | <b>\$8,732,700</b>                      | <b>\$2,924,600</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Analyst</b> | <b>Changes to Base<br/>Subcommittee</b> | <b>Difference</b> |
|------------------|-------------|----------------|---|-------------------|
| Budgeted FTE     | 1,981       | 8              | 6                                       | (2)               |
| Vehicles         | 958         |                |   |                   |

| <b>Revenue Impacts</b> | <b>Base</b>      | <b>Analyst</b> | <b>Changes to Base<br/>Subcommittee</b> | <b>Difference</b> |
|------------------------|------------------|----------------|---|-------------------|
| General Fund           | 207,000          |                |   |                   |
| <b>Total</b>           | <b>\$207,000</b> | <b>\$0</b>     | <b>\$0</b>                              | <b>\$0</b>        |

| <b>Internal Service Funds</b>  | <b>Base</b> | <b>Analyst</b> | <b>Changes to Base<br/>Subcommittee</b> | <b>Difference</b> |
|--------------------------------|-------------|----------------|---|-------------------|
| Revenues                       | 616,600     |                |   |                   |
| Full Time Equivalent Employees | 2           |                |   |                   |

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Sen. David P. Hinkins, Co-Chair

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Rep. John G. Mathis, Co-Chair

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Rep. Keith Grover, Vice Chair

**Rates and Fees**

Natural Resources - Administration - Administrative Services

|    |  |     |
|----|--|-----|
| 1. | Custom Reports: Computer time and current personnel rate |     |
| 2. | Photocopy-Staff Copy, per page                           | .25 |
| 3. | Photocopy-Self Copy, per page                            | .10 |

Natural Resources - Forestry, Fire and State Lands - Division Administration

Administrative Fees

Application

|     |  |          |
|-----|--|----------|
| 4.  | Mineral Lease                          | 40.00    |
| 5.  | Special Lease Agreement                | 40.00    |
| 6.  | Mineral Unit/Communitization Agreement | 40.00    |
| 7.  | Special Use Lease Agreement (SULA)     | 300.00   |
| 8.  | Grazing Permit                         | 50.00    |
| 9.  | Materials Permit                       | 200.00   |
| 10. | Easement                               | 150.00   |
| 11. | Right of Entry                         | 50.00    |
| 12. | Sovereign Land General Permit: Private | 300.00   |
| 13. | Sovereign Land General Permit: Public  |          |
| 14. | Exchange of Land                       | 1,000.00 |

Assignment

Mineral Lease

|     |  |       |
|-----|--|-------|
| 15. | Total Assignment                             | 50.00 |
| 16. | Interest Assignment                          | 50.00 |
| 17. | Operating Right Assignment                   | 50.00 |
| 18. | Overriding Royalty Assignment                | 50.00 |
| 19. | Partial Assignment                           | 50.00 |
| 20. | Collateral Assignment                        | 50.00 |
| 21. | Special Use Lease Agreement (SULA)           | 50.00 |
| 22. | Grazing Permit per AUM (Animal Unit Month)   | 2.00  |
| 23. | Grazing Sublease per AUM (Animal Unit Month) | 2.00  |
| 24. | Materials Permits                            | 50.00 |
| 25. | Easement                                     | 50.00 |
| 26. | Right of Entry (ROE)                         | 50.00 |
| 27. | Sovereign Land General Permit                | 50.00 |
| 28. | Grazing Non-use (per lease) - 10%            |       |

10%

|     |  |        |
|-----|--|--------|
| 29. | Special Use Lease Agreement (SULA) Non-use - 10%   |        |
|     | 10%  |        |
| 30. | Amendment - (ROE, Easement, Grazing)   | 50.00  |
| 31. | Amendment - (SULA, general permit, mineral lease, materials permit)  | 125.00 |
| 32. | Reinstatement - (surface leases & permits per reinstatement/per lease or permit)   | 150.00 |
| 33. | Bioprospecting - Registration Fee  | 50.00  |
| 34. | Oral Auction Administration Fee - COST   |        |
|     | Cost   |        |
| 35. | Affidavit of Lost Document (per document)  | 25.00  |
| 36. | Certified Document (per document)  | 10.00  |
| 37. | Research on Leases or Title Records (per hour)   | 50.00  |
|     | Reproduction of Records  |        |
| 38. | Self service per copy  | .10    |
| 39. | By staff per copy  | .40    |
| 40. | Change on Name of Division Records (per occurrence)  | 20.00  |
| 41. | Fax copy - send only (per page)  | 1.00   |
| 42. | Late Fee - 6% or \$30  |        |
| 43. | Returned check charge  | 30.00  |
|     | Sovereign Lands  |        |
|     | Rights of Entry  |        |
|     | Seismic Survey Fees  |        |
| 44. | Primacord (per mile)   | 200.00 |
| 45. | Surface Vibrators (per mile)   | 200.00 |
| 46. | Shothole >50 ft (per hole)   | 50.00  |
| 47. | Shothole <50 ft (per mile)   | 200.00 |
| 48. | Pattern Shotholes (per pattern)  | 200.00 |
| 49. | Commercial   | 200.00 |
| 50. | Commercial Recreation Event: minimum ROE of \$200 plus a per person<br>royalty over a threshold of 150 people (per person) | 2.00   |
|     | Data Processing  |        |
| 51. | Production Time (per hour)   | 55.00  |
| 52. | Programming Time (per hour)  | 75.00  |
|     | Geographic Information System  |        |
| 53. | Processing Time (per hour)   | 55.00  |
| 54. | Personnel Time (per hour)  | 50.00  |

Sovereign Lands

Easements

|     |  |        |
|-----|--|--------|
| 55. | Minimum Easement   | 225.00 |
| 56. | Floating Dock, wheeled pier, seasonal use; 12 yr max term  | 225.00 |
| 57. | Dock/pier, single upland owner use; 9 yr max term          | 330.00 |
| 58. | Boat ramp, metal or portable; 9 yr max term                | 225.00 |
| 59. | Canal, existing, <=33' wide (per rod)                      | 15.00  |
| 60. | Canal, existing, >33' but <= 66' wide (per rod)            | 30.00  |
| 61. | Canal, existing, >66' but <=100' wide (per rod)            | 45.00  |
| 62. | Canal, existing, >100' wide (per rod)                      | 60.00  |
| 63. | Canal, new construction, <=33' wide (per rod)              | 30.00  |
| 64. | Canal, new, >33' but <=66' wide (per rod)                  | 45.00  |
| 65. | Canal, new, >66' but <=100' wide (per rod)                 | 60.00  |
| 66. | Canal, new, >100' wide (per rod)                           | 75.00  |
| 67. | Roads, existing, <=33' wide (per rod)                      | 5.50   |
| 68. | Roads, existing, >33' but <=66' wide (per rod)             | 11.00  |
| 69. | Roads, existing, >66' but <=100' wide (per rod)            | 16.50  |
| 70. | Roads, existing, >100' wide (per rod)                      | 22.00  |
| 71. | Roads, new, <=33' wide (per rod)                           | 8.50   |
| 72. | Roads, new, >33' but <=66' wide (per rod)                  | 17.00  |
| 73. | Roads, new, >66' but <=100' wide (per rod)                 | 25.50  |
| 74. | Roads, new, >100' wide (per rod)                           | 34.00  |
|     | Power lines, Telephone Cables, Retaining walls and jetties |        |
| 75. | <=30' wide (per rod)                                       | 14.00  |
| 76. | >30 but <=60' wide (per rod)                               | 20.00  |
| 77. | >60' but <=100' wide (per rod)                             | 26.00  |
| 78. | >100' but <=200' wide (per rod)                            | 32.00  |
| 79. | >200' but <=300' wide (per rod)                            | 42.00  |
| 80. | >300' wide (per rod)                                       | 52.00  |
|     | Pipelines – size of outside diameter of pipe               |        |
| 81. | <=2"(per rod)  | 7.00   |
| 82. | >2" but <=13" (per rod)                                    | 14.00  |
| 83. | >13" but <=25" (per rod)                                   | 20.00  |
| 84. | >25" but <=37" (per rod)                                   | 26.00  |
| 85. | >37" (per rod)   | 52.00  |

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|------|---|--------|
|      | Special Use Lease Agreements  |        |
| 86.  | SULA Lease Rate (Minimum \$450) or Market Rate per R652-30-400                      | 450.00 |
| 87.  | Grazing Permits: Annual rate per AUM (Animal Unit Month)                            | 3.00   |
|      | Special Use Lease Agreements  |        |
| 88.  | Market Rate   |        |
|      | General Permits   |        |
| 89.  | Same as Special Use Lease Agreements (Minimum \$450) or Market Rate per R652-30-400 | 450.00 |
|      | Mineral Lease   |        |
| 90.  | Rental Rate: 1st ten years (per acre)   | 1.10   |
| 91.  | Rental Rate: renewals (per acre)  | 2.20   |
|      | Natural Resources - Oil, Gas and Mining - Administration                            |        |
| 92.  | New Coal Mine Permit Application  | 5.00   |
|      | Copy Fees   |        |
| 93.  | Bid Specifications  | 20.00  |
| 94.  | Telefax of material (per page)  | .25    |
| 95.  | Photocopy - Staff Copy (per page)   | .25    |
| 96.  | Photocopy - Self Copy (per page)  | .10    |
| 97.  | Color Photocopy - Staff Copy (per page)   | .50    |
| 98.  | Color Photocopy - Self Copy (per page)  | .25    |
| 99.  | Prints from Microfilm - Staff Copy (per paper-foot)                                 | .55    |
| 100. | Prints from Microfilm - Self Copy (per paper-foot)                                  | .40    |
| 101. | Print of Microfiche - Staff Copy (per page)   | .25    |
| 102. | Print of Microfiche - Self Copy (per page)  | .10    |
| 103. | CD copy - mailed  | 23.00  |
| 104. | CD copy - picked up   | 20.00  |
| 105. | Well Logs - Staff Copy (per paper-foot)   | .75    |
| 106. | Well Logs - Self Copy (per paper-foot)  | .50    |
| 107. | Print of computer screen (per screen)   | .50    |
|      | Fees for Compiling or Photocopying Records  |        |
| 108. | Actual time spent compiling or copying: Current Personnel Rate                      |        |
| 109. | Actual time spent on data entry or records segregation: Current Personnel Rate      |        |
|      | Fees for Third Party Services   |        |
| 110. | Copying maps or charts: Actual Cost   |        |
| 111. | Copying odd sized documents: Actual Cost  |        |

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| Fees for Specific Reports  |  |          |
| Monthly Notice of Intent to Drill/Well Completion Report   |  |          |
| 112.   | Picked Up  | .50      |
| 113.   | Mailed   | 1.00     |
| 114.   | Annual Subscription  | 6.00     |
| 115.   | Mailed Notice of Board Hearings List (Annual)                | 20.00    |
| Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free): |  |          |
| 116.   | Picked up  | 10.00    |
| 117.   | Mailed   | 13.00    |
| Custom-tailored data reports   |  |          |
| 118.   | Diskettes/Tapes: Computer time and current personnel rate    |          |
| Custom Maps  |  |          |
| 119.   | Custom Maps: Current personnel rate and cost per linear foot |          |
| Minimum Charges  |  |          |
| 120.   | Color Plot   | 25.00    |
| 121.   | Laser Print  | 5.00     |
| Natural Resources - Oil, Gas and Mining - Minerals Reclamation   |  |          |
| Mineral Program  |  |          |
| 122.   | Exploration Permit   | 150.00   |
| Annual Permit Fees   |  |          |
| 123.   | Small Mining Operations                                      | 150.00   |
| 124.   | Large Mining Operations (10 to 50 acres)                     | 500.00   |
| 125.   | Large Mining Operations (over 50 acres)                      | 1,000.00 |
| Natural Resources - Wildlife Resources - Director's Office   |  |          |
| Fishing Licenses   |  |          |
| Resident   |  |          |
| 126.   | Ages 14-64 (365 day)   | 26.00    |
| 127.   | Age 65 Or Older (365 day)                                    | 21.00    |
| 128.   | Disabled Veteran (365 day)                                   | 21.00    |
| 129.   | 1-Day (14 or older)  | 8.00     |
| 130.   | 7-Day (Any Age)  | 16.00    |
| 131.   | Youth Fishing (12-13)  | 5.00     |
| Nonresident  |  |          |
| 132.   | Any Age (365 day)  | 70.00    |
| 133.   | 1-Day (Any Age)  | 12.00    |
| 134.   | 7-Day (Any Age)  | 32.00    |
| 135.   | Youth Fishing (12-13)  | 5.00     |

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|------|--|----------|
| 136. | Two-Pole Fishing License   | 15.00    |
| 137. | Set Line Fishing License   | 15.00    |
| 138. | Season Fishing Licenses not Combinations Discounts up to 20%             |          |
|      | Game Licenses  |          |
| 139. | Introductory Hunting License   | 4.00     |
|      | Upon successful completion of Hunter Education - add to registration fee |          |
|      | Resident   |          |
| 140. | Hunting License (up to 13)   | 11.00    |
| 141. | Hunting License (14+)  | 26.00    |
| 142. | Combination (12+)  | 30.00    |
|      | Dedicated Hunter Certificate of Registration (COR)                       |          |
| 143. | 1 yr. (12-17)  | 35.00    |
| 144. | 1 Yr. (18+)  | 60.00    |
| 145. | 3 Yr. (12-17)  | 105.00   |
| 146. | 3 Yr. (18+)  | 180.00   |
|      | Lifetime License Dedicated Hunter Certificate of Registration (COR)      |          |
| 147. | 1 Yr. (12-17)  | 12.50    |
| 148. | 1 Yr. (18+)  | 25.00    |
| 149. | 3 Yr. (12-17)  | 37.50    |
| 150. | 3 Yr. (18+)  | 75.00    |
|      | Nonresident  |          |
| 151. | Hunting License (12+)  | 65.00    |
|      | Dedicated Hunter Certificate of Registration (COR)                       |          |
| 152. | 1 Yr. (14-17) - Includes season fishing license                          | 263.00   |
| 153. | 1 Yr. (18+) - Includes season fishing license                            | 344.00   |
| 154. | 3 Yr. (12-17) - Includes season fishing license                          | 799.00   |
| 155. | 3 Yr. (18+) - Includes season fishing license                            | 1,032.00 |
| 156. | Small Game - 3 Day   | 25.00    |
| 157. | Falconry Meet  | 15.00    |
| 158. | Combination License  | 80.00    |
|      | General Season Permits   |          |
|      | Resident   |          |
| 159. | Turkey   | 35.00    |
| 160. | General Season Deer  | 35.00    |
| 161. | Antlerless Deer  | 25.00    |
| 162. | Two Doe Antlerless   | 40.00    |

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|------|---|--------|
| 163. | Depredation - Antlerless                                | 25.00  |
|      | Resident Landowner Mitigation                           |        |
| 164. | Deer - Antlerless                                       | 25.00  |
| 165. | Elk - Antlerless  | 45.00  |
| 166. | Pronghorn - Doe   | 25.00  |
|      | Nonresident Landowner Mitigation                        |        |
| 167. | Deer - Antlerless                                       | 88.00  |
| 168. | Elk - Antlerless  | 213.00 |
| 169. | Pronghorn - Doe   | 88.00  |
|      | Nonresident   |        |
| 170. | Turkey  | 100.00 |
| 171. | General Season Deer                                     | 263.00 |
|      | Includes season fishing license                         |        |
| 172. | Depredation - Antlerless                                | 88.00  |
| 173. | Antlerless Deer   | 88.00  |
| 174. | Two Doe Antlerless                                      | 166.00 |
|      | Stamps  |        |
| 175. | Wyoming Flaming Gorge                                   | 10.00  |
| 176. | Arizona Lake Powell                                     | 8.00   |
| 177. | Resident 1-Day Extension                                | 8.00   |
| 178. | Nonresident 1-Day Extension                             | 12.00  |
|      | Limited Entry Game Permits                              |        |
|      | Deer  |        |
|      | Resident  |        |
| 179. | Limited Entry   | 75.00  |
| 180. | Premium Limited Entry                                   | 163.00 |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner  |        |
| 181. | Buck  | 35.00  |
| 182. | Limited Entry   | 75.00  |
| 183. | Premium Limited Entry                                   | 163.00 |
| 184. | Antlerless  | 25.00  |
| 185. | Two Doe Antlerless                                      | 40.00  |
|      | Nonresident   |        |
| 186. | Limited Entry - Includes season fishing license         | 463.00 |
| 187. | Premium Limited Entry - Includes season fishing license | 563.00 |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner  |        |
| 188. | Buck - Includes season fishing license                  | 263.00 |

|      |  |          |
|------|--|----------|
| 189. | Limited Entry - Includes season fishing license                  | 463.00   |
| 190. | Premium Limited Entry - Includes season fishing license          | 563.00   |
| 191. | Antlerless   | 88.00    |
| 192. | Two Doe Antlerless   | 166.00   |
|      | Elk  |          |
|      | Resident   |          |
| 193. | Archery  | 45.00    |
| 194. | General Bull   | 45.00    |
| 195. | Limited Entry Bull   | 280.00   |
| 196. | Antlerless   | 45.00    |
| 197. | Control  | 25.00    |
| 198. | Depredation  | 45.00    |
| 199. | Depredation - Bull Elk - With Current Year Unused Bull Permit    | 235.00   |
| 200. | Depredation - Bull Elk - Without Current Year Unused Bull Permit | 280.00   |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner           |          |
| 201. | Any Bull   | 280.00   |
| 202. | Antlerless   | 45.00    |
| 203. | Premium Limited Entry Bull                                       | 508.00   |
|      | Nonresident  |          |
| 204. | Archery - Includes season fishing license                        | 388.00   |
| 205. | General Bull - Includes season fishing license                   | 388.00   |
| 206. | Limited Entry Bull - Includes fishing license                    | 795.00   |
| 207. | Antlerless   | 213.00   |
| 208. | Control  | 88.00    |
| 209. | Depredation - Antlerless   | 213.00   |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner           |          |
| 210. | Any Bull - Includes fishing license                              | 795.00   |
| 211. | Antlerless   | 213.00   |
| 212. | Premium Limited Entry Bull - Includes fishing license            | 1,500.00 |
|      | Pronghorn  |          |
|      | Resident   |          |
| 213. | Limited Buck   | 50.00    |
| 214. | Limited Doe  | 25.00    |
| 215. | Limited Two Doe  | 40.00    |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner           |          |
| 216. | Buck   | 50.00    |
| 217. | Doe  | 25.00    |

|      |  |          |
|------|--|----------|
| 218. | Depredation Doe  | 25.00    |
| 219. | Archery Buck   | 50.00    |
|      | Nonresident  |          |
| 220. | Limited Buck - Includes season fishing license         | 288.00   |
| 221. | Limited Doe  | 88.00    |
| 222. | Limited Two Doe  | 166.00   |
| 223. | Archery Buck - Includes season fishing license         | 288.00   |
| 224. | Depredation Doe  | 88.00    |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner |          |
| 225. | Buck - Includes season fishing license                 | 288.00   |
| 226. | Doe  | 88.00    |
|      | Moose  |          |
|      | Resident   |          |
| 227. | Bull   | 408.00   |
| 228. | Antlerless   | 208.00   |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner |          |
| 229. | Bull   | 408.00   |
| 230. | Antlerless   | 208.00   |
|      | Nonresident  |          |
| 231. | Bull - Includes season fishing license                 | 1,513.00 |
| 232. | Antlerless   | 708.00   |
|      | Co-Operative Wildlife Management Unit (CWMU)/Landowner |          |
| 233. | Bull - Includes season fishing license                 | 1,513.00 |
| 234. | Antlerless   | 708.00   |
|      | Bison  |          |
| 235. | Resident   | 408.00   |
| 236. | Resident Antelope Island                               | 1,105.00 |
| 237. | Nonresident  | 1,513.00 |
|      | Includes season fishing license                        |          |
| 238. | Nonresident Antelope Island                            | 2,610.00 |
|      | Includes season fishing license                        |          |
|      | Bighorn Sheep  |          |
|      | Resident   |          |
| 239. | Desert   | 508.00   |
| 240. | Rocky Mountain   | 508.00   |
|      | Nonresident  |          |
| 241. | Desert - Includes season fishing license               | 1,513.00 |
| 242. | Rocky Mountain - Includes season fishing license       | 1,513.00 |

|      |                                 |          |
|------|---------------------------------|----------|
|      | Goats                           |          |
| 243. | Resident Rocky Mountain         | 408.00   |
| 244. | Nonresident Rocky Mountain      | 1,513.00 |
|      | Includes season fishing license |          |
|      | Cougar/Bear                     |          |
|      | Resident                        |          |
| 245. | Cougar                          | 58.00    |
| 246. | Bear                            | 83.00    |
| 247. | Premium Bear                    | 166.00   |
| 248. | Bear Archery                    | 83.00    |
| 249. | Cougar Pursuit                  | 30.00    |
| 250. | Bear Pursuit                    | 30.00    |
|      | Nonresident                     |          |
| 251. | Cougar                          | 258.00   |
| 252. | Bear                            | 308.00   |
| 253. | Premium Bear                    | 475.00   |
| 254. | Cougar Pursuit                  | 135.00   |
| 255. | Bear Pursuit                    | 135.00   |
|      | Wolf                            |          |
| 256. | Resident                        | 20.00    |
| 257. | Nonresident                     | 80.00    |
|      | Cougar/Bear                     |          |
| 258. | Cougar or Bear Damage           | 30.00    |
|      | Muskrats                        |          |
| 259. | Over 1000 anticipated           | 155.00   |
| 260. | 500-1000 anticipated            | 105.00   |
| 261. | 100-500 anticipated             | 55.00    |
| 262. | Less than 100 anticipated       | 30.00    |
|      | Wild Turkey                     |          |
| 263. | Resident Limited Entry          | 35.00    |
| 264. | Nonresident Limited Entry       | 100.00   |
|      | Waterfowl                       |          |
|      | Swan                            |          |
| 265. | Resident                        | 15.00    |
| 266. | Nonresident                     | 15.00    |
|      | Sandhill Crane                  |          |
| 267. | Resident                        | 15.00    |
| 268. | Nonresident                     | 15.00    |

|                                      |   |        |
|--------------------------------------|---|--------|
| Sportsman Permits                    |   |        |
| Resident                             |   |        |
| 269.                                 | Bull Moose  | 408.00 |
| 270.                                 | Hunter's Choice Bison   | 408.00 |
| 271.                                 | Desert Bighorn Ram  | 508.00 |
| 272.                                 | Bull Elk  | 280.00 |
| 273.                                 | Buck Deer   | 163.00 |
| 274.                                 | Buck Pronghorn  | 50.00  |
| 275.                                 | Bear  | 83.00  |
| 276.                                 | Cougar  | 58.00  |
| 277.                                 | Rocky Mountain Goat   | 408.00 |
| 278.                                 | Rocky Mountain Sheep  | 508.00 |
| 279.                                 | Turkey  | 35.00  |
| Other Fees                           |   |        |
| Falconry Permits                     |   |        |
| 280.                                 | Capture Apprentice Class  | 30.00  |
| 281.                                 | Capture General Class   | 50.00  |
| 282.                                 | Capture Master Class  | 50.00  |
| Nonresident                          |   |        |
| 283.                                 | Capture Apprentice Class  | 115.00 |
| 284.                                 | Capture General Class   | 115.00 |
| 285.                                 | Capture Master Class  | 115.00 |
| 286.                                 | Handling Fees (includes licenses, Certificate of Registration, and exchanges) | 10.00  |
| 287.                                 | Drawing Application Fee   | 10.00  |
| 288.                                 | Landowner Association Application Fee / Non-refundable application fee        | 150.00 |
| 289.                                 | Resident / Nonresident Dedicated Hunter Hourly Labor Buyout Rate              | 20.00  |
| 290.                                 | Bird Bands  | .25    |
| Furbearer/Trap Registration          |   |        |
| 291.                                 | Resident Furbearer (Any Age)  | 29.00  |
| 292.                                 | Nonresident Furbearer (Any Age)   | 154.00 |
| 293.                                 | Resident Bobcat Temporary Possession  | 5.00   |
| 294.                                 | Nonresident Bobcat Temporary Possession                                       | 5.00   |
| 295.                                 | Resident Trap Registration  | 10.00  |
| 296.                                 | Nonresident Trap Registration   | 10.00  |
| Duplicate Licenses, Permits and Tags |   |        |
| 297.                                 | Hunter Education cards  | 10.00  |

|      |   |        |
|------|---|--------|
| 298. | Furharvester Education cards  | 10.00  |
| 299. | Duplicate Vouchers CWMU (Co-Operative Wildlife Management Unit)/Conservation/Mitigation | 25.00  |
| 300. | Refund of Hunting Draw License Fee  | 25.00  |
| 301. | Application Amendment Fee   | 25.00  |
| 302. | Late Harvest Reporting Fee  | 50.00  |
| 303. | Wildlife Management Area Access Fee (without a valid license)                           | 10.00  |
| 304. | Exchange Fee  | 10.00  |
|      | Wood Products on Division Land  |        |
| 305. | Firewood (2 Cords)  | 10.00  |
| 306. | Christmas Tree  | 5.00   |
|      | Ornamentals (Maximum 60.00 per permit)  |        |
| 307. | Conifers (per tree)   | 5.00   |
| 308. | Deciduous (per tree)  | 3.00   |
| 309. | Posts (Maximum \$50 per permit)   | .40    |
|      | Hunter Education Fees   |        |
| 310. | Hunter Education Training   | 6.00   |
| 311. | Hunter Education Home Study   | 6.00   |
| 312. | Furharvester Education Training   | 6.00   |
| 313. | Bowhunter Education Class   | 6.00   |
| 314. | Long Distance Verification  | 2.00   |
| 315. | Becoming an Outdoors Woman (Special Needs Rates Available)                              | 150.00 |
|      | Hunter Education Range Fees   |        |
| 316. | Adult   | 5.00   |
| 317. | Youth (15 and Under)  | 2.00   |
| 318. | Group Fees (for organized groups and not for special passes): 50% Discount              |        |
| 319. | Spotting Scope Rental   | 2.00   |
| 320. | Trap, Skeet or Riverside Skeet (per round)  | 5.00   |
|      | Market price up to \$10.  |        |
| 321. | Five Stand - Multi-Station Birds  | 7.00   |
|      | Market price up to \$10   |        |
| 322. | Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round                     | 45.00  |
| 323. | Ten Punch Pass - Lee Kay - Admission  | 45.00  |
| 324. | Ten Punch Pass - Cache Valley/Lee Kay - Admission Only                                  | 15.00  |
| 325. | Sportsmen Club Meetings   | 20.00  |
|      | Reproduction of Records   |        |
| 326. | Self Service (per copy)   | .10    |

|      |   |       |
|------|---|-------|
| 327. | Staff Service (per copy)  | .25   |
|      | Geographic Information System   |       |
| 328. | Personnel Time (per hour)   | 50.00 |
| 329. | Processing (per hour)   | 55.00 |
|      | Data Processing   |       |
| 330. | Programming Time per hour)  | 75.00 |
| 331. | Production (per hour)   | 55.00 |
|      | License Agency  |       |
| 332. | Application Fee   | 20.00 |
|      | Other Services to be reimbursed at actual time and materials.   |       |
| 333. | Postage: Current Rate   |       |
| 334. | Fee per page for lost license paper by license agents   | 10.00 |
| 335. | Return check charge   | 20.00 |
|      | Hardware Ranch Sleigh Ride  |       |
| 336. | Adult   | 5.00  |
| 337. | Age 4-8   | 3.00  |
| 338. | Age 0-3: No Charge  |       |
| 339. | Education Groups (per person)   | 1.00  |
|      | Easement and Leases Schedule  |       |
|      | Application Fees for Leases (Nonrefundable)   |       |
| 340. | Leases  | 50.00 |
|      | Easements   |       |
| 341. | Rights-of-way   | 50.00 |
| 342. | Rights-of-entry   | 50.00 |
| 343. | Amendment to lease, easement, right-of-way, right-of-entry  | 25.00 |
| 344. | Certified document  | 5.00  |
| 345. | Research on leases or title records (per hour)  | 50.00 |
|      | Rights-of-Way   |       |
| 346. | Leases and Easements - Resulting in Long-Term Uses of Habitat:  |       |
|      | Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices. |       |

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| 347. | Special Use Permits (for non-depleting land uses of less than one year):   |       |
|      | A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected. |       |
|      | Width of Easement  |       |
| 348. | 0' - 30' Initial   | 12.00 |
| 349. | 0' - 30' Renewal   | 8.00  |
| 350. | 31' - 60' Initial  | 18.00 |
| 351. | 31' - 60' Renewal  | 12.00 |
| 352. | 61' - 100' Initial   | 24.00 |
| 353. | 61' - 100' Renewal   | 16.00 |
| 354. | 101' - 200' Initial  | 30.00 |
| 355. | 101' - 200' Renewal  | 20.00 |
| 356. | 201' - 300' Initial  | 40.00 |
| 357. | 201' - 300' Renewal  | 28.00 |
| 358. | >300' Initial  | 50.00 |
| 359. | >300' Renewal  | 34.00 |
|      | Outside Diameter of Pipe   |       |
| 360. | <2.0" Initial  | 6.00  |
| 361. | <2.0" Renewal  | 4.00  |
| 362. | 2.0" - 13" Initial   | 12.00 |
| 363. | 2.0" - 13" Renewal   | 8.00  |
| 364. | 13.1" - 25" Initial  | 18.00 |
| 365. | 13.1" - 25" Renewal  | 12.00 |
| 366. | 25.1" - 37" Initial  | 24.00 |
| 367. | 25.1" - 37" Renewal  | 16.00 |
| 368. | >37" Initial   | 48.00 |
| 369. | >37" Renewal   | 32.00 |
|      | Roads, Canals (permanent loss of habitat plus high maintenance disturbance)  |       |
| 370. | 1' - 33' New Construction  | 18.00 |
| 371. | 1' - 33' Existing  | 12.00 |
| 372. | 33.1' - 66' New Construction   | 24.00 |
| 373. | 33.1' - 66' Existing   | 18.00 |

|      |  |           |
|------|--|-----------|
|      | Certificates of Registration   |           |
| 374. | Initial Fee - Personal Use   | 75.00     |
| 375. | Initial Fee - Commercial   | 150.00    |
|      | TYPE I   |           |
| 376. | Certificate of Registration (COR) Fishing Contest, Small, Under 50<br>(formerly Commercial COR Fee)    | 20.00     |
| 377. | Certificate of Registration (COR) Fishing Contest, Medium, 50 to 100<br>(formerly Commercial COR Fee)  | 100.00    |
| 378. | Certificate of Registration (COR) Fishing Contest, Large, over 200<br>(formerly Commercial COR Fee)    | 250.00    |
| 379. | Amendment  | 10.00     |
| 380. | Certificate of Registration (COR) Handling Fee   | 10.00     |
| 381. | Renewal  | 30.00     |
| 382. | Late Fee for Failure to Renew Certificates of Registration When Due: Greater<br>of \$10 or 20% of fee. |           |
| 383. | Required Inspections   | 100.00    |
| 384. | Failure to Submit Required Annual Activity Report When Due   | 10.00     |
| 385. | Request for Species Reclassification   | 200.00    |
| 386. | Request for Variance   | 200.00    |
|      | Commercial Fishing and Dealing Commercially in Aquatic Wildlife  |           |
| 387. | Dealer in Live/Dead Bait   | 75.00     |
| 388. | Helper Cards - Live/Dead Bait  | 15.00     |
| 389. | Commercial Seiner  | 1,000.00  |
| 390. | Helper Cards - Commercial Seiner   | 100.00    |
| 391. | Commercial Brine Shrimper  | 15,000.00 |
| 392. | Helper Cards - Commercial Brine Shrimper   | 1,500.00  |
|      | Upland Game Cooperative Wildlife Management Units  |           |
| 393. | New Application  | 250.00    |
| 394. | Annual Fee   | 150.00    |
|      | Big Game Cooperative Wildlife Management Unit  |           |
| 395. | New Application  | 250.00    |
| 396. | Annual Fee   | 150.00    |
|      | Falconry   |           |
| 397. | Three year   | 45.00     |
| 398. | Five Year  | 75.00     |
|      | Commercial Hunting Areas   |           |
| 399. | New Application  | 150.00    |
| 400. | Renewal Application  | 150.00    |

Natural Resources - Parks & Recreation - Park Operation Management

401. All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division’s fee schedule.

Repository Fees

|      |  |        |
|------|--|--------|
| 402. | Annual Repository Agreement Fee (per storage unit) | 80.00  |
| 403. | Curation Fee (per storage unit)                    | 400.00 |
| 404. | Annual Agreement Fee                               | 50.00  |

Boating Fees

Boat Mooring

Day Use

|      |                        |      |
|------|------------------------|------|
| 405. | Antelope Island        | 5.00 |
| 406. | Bear Lake - Marina     | 6.00 |
| 407. | Great Salt Lake        | 5.00 |
| 408. | Jordanelle - Hailstone | 6.00 |
| 409. | Utah Lake              | 5.00 |
| 410. | Willard                | 5.00 |

Overnight Boat Parking (8:00 am)

|      |                        |      |
|------|------------------------|------|
| 411. | Antelope Island        | 7.00 |
| 412. | Bear Lake - Marina     | 8.00 |
| 413. | Great Salt Lake        | 7.00 |
| 414. | Jordanelle - Hailstone | 8.00 |
| 415. | Utah Lake              | 7.00 |
| 416. | Willard                | 7.00 |

Boat Camping (2:00 pm)

|      |                        |       |
|------|------------------------|-------|
| 417. | Antelope Island        | 15.00 |
| 418. | Bear Lake - Marina     | 20.00 |
| 419. | Great Salt Lake        | 15.00 |
| 420. | Jordanelle - Hailstone | 16.00 |
| 421. | Scofield - Mtn. View   | 10.00 |
| 422. | Utah Lake              | 15.00 |
| 423. | Willard                | 15.00 |

In Season without Utilities (per foot)

|      |                        |      |
|------|------------------------|------|
| 424. | Antelope Island        | 4.00 |
| 425. | Bear Lake - Marina     | 5.00 |
| 426. | Great Salt Lake        | 4.00 |
| 427. | Jordanelle - Hailstone | 5.00 |
| 428. | Utah Lake              | 4.00 |

|      |   |        |
|------|---|--------|
| 429. | Willard   | 4.00   |
|      | In Season with Utilities (per foot) - Monthly Improved Slip   |        |
| 430. | Antelope Island   | 6.00   |
| 431. | Bear Lake - Marina  | 7.00   |
| 432. | Great Salt Lake   | 6.00   |
| 433. | Jordanelle - Hailstone  | 7.00   |
| 434. | Utah Lake   | 6.00   |
| 435. | Willard   | 6.00   |
|      | In Season with Utilities (per foot) - Monthly Unimproved Slip |        |
| 436. | Antelope Island   | 5.00   |
| 437. | Bear Lake - Marina  | 6.00   |
| 438. | Great Salt Lake   | 5.00   |
| 439. | Jordanelle - Hailstone  | 6.00   |
| 440. | Utah Lake   | 5.00   |
| 441. | Willard   | 5.00   |
|      | Off Season with Utilities (per foot)                          |        |
| 442. | Antelope Island   | 3.00   |
| 443. | Bear Lake - Marina  | 4.00   |
| 444. | Great Salt Lake   | 3.00   |
| 445. | Jordanelle - Hailstone  | 4.00   |
| 446. | Utah Lake   | 3.00   |
|      | Off Season without Utilities (per foot)                       |        |
| 447. | Antelope Island   | 2.00   |
| 448. | Bear Lake - Marina  | 3.00   |
| 449. | Great Salt Lake   | 2.00   |
| 450. | Jordanelle - Hailstone  | 3.00   |
| 451. | Utah Lake   | 2.00   |
| 452. | Watercraft Launch Fee   | 25.00  |
| 453. | Weekly Covered Boat Storage                                   | 50.00  |
| 454. | Off-Peak Season Covered Boat Storage                          | 150.00 |
| 455. | Peak Season Covered Boat Storage                              | 200.00 |
|      | Dry Storage   |        |
|      | Overnight until 2:00 pm                                       |        |
| 456. | Antelope Island   | 5.00   |
| 457. | Bear Lake - Marina  | 5.00   |
| 458. | Great Salt Lake   | 5.00   |

|      |                                |        |
|------|--------------------------------|--------|
| 459. | Jordanelle - Hailstone         | 5.00   |
| 460. | Utah Lake                      | 5.00   |
|      | Boating Season                 |        |
| 461. | Antelope Island                | 75.00  |
| 462. | Bear Lake - Marina             | 75.00  |
| 463. | Great Salt Lake                | 75.00  |
| 464. | Jordanelle - Hailstone         | 75.00  |
| 465. | Utah Lake                      | 75.00  |
| 466. | Yuba                           | 50.00  |
| 467. | Deer Creek                     | 50.00  |
|      | Off-Season                     |        |
| 468. | Antelope Island                | 50.00  |
| 469. | Bear Lake - Marina             | 50.00  |
| 470. | Great Salt Lake                | 50.00  |
| 471. | Jordanelle - Hailstone         | 50.00  |
| 472. | Utah Lake                      | 50.00  |
| 473. | Yuba                           | 35.00  |
| 474. | Deer Creek                     | 25.00  |
|      | Unsecured                      |        |
| 475. | Antelope Island                | 25.00  |
| 476. | Bear Lake - Marina             | 25.00  |
| 477. | Great Salt Lake                | 25.00  |
| 478. | Jordanelle - Hailstone         | 25.00  |
| 479. | Utah Lake                      | 25.00  |
|      | Application Fees               |        |
| 480. | Grazing Permit                 | 20.00  |
| 481. | Easement                       | 250.00 |
| 482. | Construction / Maintenance     | 50.00  |
| 483. | Special Use Permit             | 50.00  |
| 484. | Waiting List                   | 50.00  |
|      | Assessment and Assignment Fees |        |
| 485. | Duplicate Document             | 10.00  |
| 486. | Contract Assignment            | 20.00  |
| 487. | Returned Checks                | 30.00  |
| 488. | Staff time per hour            | 50.00  |
| 489. | Equipment per hour - Sno-Cat   | 100.00 |

|                                  |   |        |
|----------------------------------|---|--------|
| 490.                             | Equipment per hour - Boat   | 50.00  |
| 491.                             | Equipment per hour - ATV/Snow   | 50.00  |
| 492.                             | Equipment per hour - Other Heavy Equip (Tractor)                                      | 100.00 |
| 493.                             | Equipment per hour - Vehicle  | 50.00  |
| 494.                             | Researcher per hour   | 5.00   |
| 495.                             | Photo copy each - black   | .30    |
| 496.                             | Photo copy each - color   | 1.00   |
| 497.                             | Fee collection  | 10.00  |
| Lodging Fees                     |   |        |
| Cabins - Friday through Saturday |   |        |
| 498.                             | Palisade - Deluxe   | 80.00  |
| 499.                             | Palisade - Basic  | 60.00  |
| Cabins - Sunday through Thursday |   |        |
| 500.                             | Palisade - Deluxe   | 60.00  |
| 501.                             | Palisade - Basic  | 40.00  |
| Yurts - East Canyon              |   |        |
| 502.                             | Friday through Saturday   | 60.00  |
| 503.                             | Sunday through Thursday   | 60.00  |
| Golf Course Fees GREENS FEES     |   |        |
| Palisade                         |   |        |
| 504.                             | Utah State Golf Course Fees - PalisadeNine holes-General Public-Weekends and Holidays | 16.00  |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 505.                             | Nine holes-General Public-Weekdays, except holidays                                   | 12.00  |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 506.                             | Nine holes-Junior / Senior-Weekdays, except holidays                                  | 10.00  |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 507.                             | Twenty (20) round card pass-General Public  | 200.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 508.                             | Twenty (20) round card pass-Junior  | 135.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 509.                             | Promotional pass-Single person-Any day  | 600.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 510.                             | Promotional pass-Single person-Weekdays only  | 400.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 511.                             | Promotional pass-Couple   | 750.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |
| 512.                             | Promotional pass-Family   | 950.00 |
|                                  | GOLF USER FEE (15% OF Greens Fees)  |        |

|      |   |        |
|------|---|--------|
| 513. | Promotional pass-Youth                                  | 150.00 |
|      | Golf Course Fees RENTALS                                |        |
| 514. | Motorized cart, per nine holes/per rider-Two (2) riders | 12.00  |
| 515. | Motorized cart, per nine holes/per rider-One (1) rider  | 6.00   |
| 516. | Pull carts, per nine (9) holes                          | 3.00   |
| 517. | Companion fee (defined as a walking, non-player)        | 6.00   |
| 518. | Club rental, per nine (9) holes: Standard               | 6.00   |
| 519. | Club rental, per nine (9) holes: Premium                | 17.00  |
|      | Golf Course Fees  |        |
| 520. | School teams -Tournaments, per player                   | 4.00   |
|      | Golf Course Fees RENTALS                                |        |
| 521. | Driving range-Small bucket                              | 3.00   |
| 522. | Driving range-Large bucket                              | 6.00   |
|      | Golf Course Fees GREENS FEES                            |        |
|      | Green River   |        |
| 523. | Nine holes-General Public-Weekends and holidays         | 12.00  |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 524. | Nine holes-General Public-Weekdays, except holidays     | 12.00  |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 525. | Nine holes-Junior / Senior-Weekdays, except holidays    | 10.00  |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 526. | Twenty (20) round card pass-General Public              | 190.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 527. | Promotional pass-Single person-Any day                  | 430.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 528. | Promotional pass-Single person-Personal golf cart       | 400.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 529. | Promotional pass-Single person-Junior / Senior weekdays | 320.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 530. | Promotional pass-Couple                                 | 690.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 531. | Promotional pass-Family                                 | 860.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
| 532. | Promotional pass-Youth                                  | 180.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                      |        |
|      | Golf Course Fees RENTALS                                |        |
| 533. | Motorized cart, per nine holes/per rider-Two (2) riders | 11.00  |
| 534. | Motorized cart, per nine holes/per rider-One (1) rider  | 6.00   |
| 535. | Pull carts, per nine (9) holes                          | 3.00   |

|      |   |          |
|------|---|----------|
| 536. | Companion fee (defined as a walking, non-player)                  | 5.00     |
| 537. | Club rental, per nine (9) holes                                   | 6.00     |
|      | Golf Course Fees  |          |
| 538. | School teams -Tournaments, per player                             | 4.00     |
|      | Golf Course Fees GREENS FEES                                      |          |
|      | Soldier Hollow  |          |
| 539. | Nine holes-General Public-Weekends and holidays                   | 16.50    |
| 540. | Nine holes-General Public-Weekdays, except holidays               | 15.50    |
| 541. | Nine holes-Junior / Senior-Weekdays, except holidays              | 11.00    |
| 542. | Twenty (20) round card pass-General Public                        | 260.00   |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
| 543. | Promotional pass-Single person-Any day                            | 1,100.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
| 544. | Promotional pass-Single person-Business Class Membership (+ cart) | 1,000.00 |
|      | Golf Course Fees RENTALS  |          |
| 545. | Motorized cart, per nine holes/per rider-Two (2) riders           | 16.00    |
| 546. | Motorized cart, per nine holes/per rider-One (1) rider            | 7.50     |
| 547. | Pull carts, per nine (9) holes                                    | 3.50     |
| 548. | Companion fee (defined as a walking, non-player)                  | 7.00     |
| 549. | Club rental, per nine (9) holes: Standard                         | 7.50     |
| 550. | Club rental, per nine (9) holes: Premium                          | 16.00    |
|      | Golf Course Fees  |          |
| 551. | School teams-Tournaments, per player                              | 6.00     |
|      | Golf Course Fees RENTALS  |          |
| 552. | Driving range   | 6.00     |
| 553. | Driving range-Small bucket  | 4.50     |
| 554. | Driving range-Large bucket  | 6.00     |
|      | Golf Course Fees  |          |
| 555. | Tournament Fee (Per Player)                                       | 6.00     |
| 556. | Gift Certificate Fee (Per Player)                                 | 6.00     |
|      | Golf Course Fees GREENS FEES                                      |          |
|      | Wasatch   |          |
| 557. | Nine holes-General Public-Weekends and holidays                   | 18.00    |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
| 558. | Nine holes-General Public-Weekdays, except holidays               | 16.50    |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
| 559. | Nine holes-Junior / Senior-Weekdays, except holidays              | 14.00    |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |

|      |   |          |
|------|---|----------|
| 560. | Twenty (20) round card pass-General Public                        | 260.00   |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
| 561. | Promotional pass-Single person-Any day                            | 1,100.00 |
|      | GOLF USER FEE (15% OF Greens Fees)                                |          |
|      | Golf Course Fees RENTALS  |          |
| 562. | Motorized cart, per nine holes/per rider-Two (2) riders           | 16.00    |
| 563. | Motorized cart, per nine holes/per rider-One (1) rider            | 7.50     |
| 564. | Pull carts, per nine (9) holes                                    | 3.50     |
| 565. | Companion fee (defined as a walking, non-player)                  | 7.00     |
| 566. | Club rental, per nine (9) holes                                   | 7.50     |
|      | Golf Course Fees  |          |
| 567. | School teams -Tournaments, per player                             | 6.00     |
|      | Golf Course Fees RENTALS  |          |
| 568. | Driving range   | 5.00     |
| 569. | Driving range-Small bucket  | 4.50     |
| 570. | Driving range-Large bucket  | 9.00     |
|      | Golf Course Fees  |          |
| 571. | Tournament Fee (Per Player)                                       | 6.00     |
| 572. | Gift Certificate Fee (Per Player)                                 | 6.00     |
|      | Group Camping Fees RESERVATION FEE                                |          |
| 573. | Group Reservation Fee - All Parks unless otherwise indicated      | 10.65    |
|      | Group Camping Fees  |          |
| 574. | Antelope Island White Rocks Bay (All Other Group Sites) - Person  | 3.00     |
| 575. | Antelope Island White Rocks Bay (All Other Group Sites) - Vehicle | 2.00     |
| 576. | Antelope Island White Rocks Bay (Large Group Site) - Person       | 3.00     |
| 577. | Antelope Island White Rocks Bay (Large Group Site) - Vehicle      | 2.00     |
| 578. | Bear Lake Big Creek Group Area                                    | 75.00    |
| 579. | Bear Lake South Eden South Pavilion (East Side)                   | 75.00    |
| 580. | Bear Lake South Eden North Pavilion (East Side)                   | 75.00    |
| 581. | Bear Lake Willow Creek Group Area Sites 1, 2, 3                   | 100.00   |
| 582. | Coral Pink Group Area   | 3.00     |
| 583. | Dead Horse Point Group Area                                       | 3.00     |
| 584. | Deer Creek Walsburg Bay Group                                     | 400.00   |
| 585. | East Canyon Large Spring (Changed from per person to flat rate)   | 50.00    |
| 586. | East Canyon Mormon Flats (Changed from per person to flat rate)   | 75.00    |
| 587. | East Canyon (New - Rivers Edge)                                   | 200.00   |
| 588. | Escalante Group Area (Changed from per person to flat rate)       | 50.00    |

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| 589. | Escalante Lake View Group Area                                       | 65.00  |
| 590. | Fremont Indian Sam Stowe Group Area                                  | 3.00   |
| 591. | Goblin Valley Group Area   | 3.00   |
| 592. | Green River Group Area 1   | 3.00   |
| 593. | Green River Group Area 2   | 3.00   |
| 594. | Hyrum Lake Group Area  | 200.00 |
| 595. | Jordanelle Rock Cliff Overnight Group Site (South, North)            | 250.00 |
| 596. | Kodachrome Arches Group Area   | 65.00  |
| 597. | Kodachrome Oasis Group Area  | 65.00  |
| 598. | Otter Creek Group Site - Overnight                                   | 3.00   |
| 599. | Palisade Arapien Group Area  | 3.00   |
| 600. | Palisade Sanpitch Group Area   | 3.00   |
| 601. | Palisade Wakara Group Area   | 3.50   |
| 602. | Rockport Hawthorne   | 150.00 |
| 603. | Rockport Old Church Campground                                       | 150.00 |
| 604. | Rockport Riverside   | 150.00 |
| 605. | Scofield Mountain View Group Area                                    | 3.00   |
| 606. | Snow Canyon Cotton Tail Group Area                                   | 3.00   |
| 607. | Snow Canyon Quail Group Area (Changed from per person to flat rate). | 100.00 |
| 608. | Starvation Group Area  | 3.00   |
| 609. | Steinaker Eagle Ridge Group Area                                     | 3.00   |
| 610. | Wasatch Soldier Hollow Mountain Chalet                               | 250.00 |
| 611. | Willard Bay Pelican Beach Group Area                                 | 350.00 |
| 612. | Yuba Lake Oasis Group Area   | 100.00 |
| 613. | Yuba Lake Painted Rocks Group Area                                   | 100.00 |
|      | Camping Extra Vehicle Fees   |        |
| 614. | Full Hookups   | 13.00  |
| 615. | Electrical/Flush/Shower  | 10.00  |
| 616. | Flush/Shower or Electrical   | 8.00   |
| 617. | Flush/ No Shower etc.  | 7.00   |
| 618. | Vault/No Shower etc.   | 10.00  |
| 619. | Sand Hollow West Site Loop Full Hookup                               | 15.00  |
| 620. | Quail Creek Flush/No Shower  | 12.00  |
| 621. | Goblin Valley Flush/Shower or Electrical                             | 10.00  |

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|      | Camping Fees RESERVATION FEE                                       |        |
| 622. | Reservation Fee  | 8.50   |
|      | Camping Fees   |        |
| 623. | Full Hookups   | 25.00  |
| 624. | Electrical/Flush/Shower  | 20.00  |
| 625. | Flush/Shower or Electrical   | 16.00  |
| 626. | Flush/No Shower etc.   | 13.00  |
| 627. | Vault/No Shower etc.   | 10.00  |
| 628. | Sand Hollow Westside Loop Full Hookups                             | 28.00  |
| 629. | Sand Hollow Sandpit Loop Electrical/Flush/Shower                   | 25.00  |
| 630. | Sand Hollow Sandpit Loop Flush/Shower                              | 18.00  |
| 631. | Sand Hollow Sandpit Primitive Area - Vault                         | 15.00  |
| 632. | Quail Creek Flush/No Shower  | 15.00  |
| 633. | Gunlock Vault/No Shower  | 13.00  |
|      | Group Site Day-Use Fees RESERVATION FEE                            |        |
| 634. | Reservation Fee (unless otherwise indicated)                       | 10.65  |
|      | Group Site Day-Use Fees  |        |
| 635. | Bear Lake - Eastside (South Eden)                                  | 75.00  |
| 636. | Bear Lake - Marina   | 75.00  |
| 637. | Camp Floyd Day Use Pavilion (Does Not Include Museum Entrance)     | 50.00  |
| 638. | Camp Floyd Day Use School House (Does Not Include Museum Entrance) | 50.00  |
| 639. | Deer Creek Island Beach Day Use Pavilion                           | 100.00 |
| 640. | Deer Creek Peterson Day Use Pavilion                               | 100.00 |
| 641. | Deer Creek Rainbow Bay Day Use Pavilion                            | 200.00 |
| 642. | Deer Creek Sailboat Beach Day Use Pavilion                         | 100.00 |
| 643. | East Canyon Bauchman Day Use Pavilion                              | 100.00 |
| 644. | East Canyon Pratt Day Use Pavilion                                 | 175.00 |
| 645. | Fremont (Sam Stowe Group Day Use)                                  | 70.00  |
| 646. | Great Salt Lake Pavilion   | 50.00  |
| 647. | Green River Group Area 1   | 2.00   |
| 648. | Green River Group Area 2   | 2.00   |
| 649. | Huntington Day Use Area  | 2.00   |
| 650. | Jordanelle Group Day Use Pavilions - Keetley                       | 175.00 |
| 651. | Jordanelle Group Day Use Pavilions - Beach                         | 175.00 |
| 652. | Jordanelle Group Day Use Pavilions - Cove                          | 175.00 |

|      |   |        |
|------|---|--------|
| 653. | Jordanelle Rock Cliff Day Use Pavilions                                     | 175.00 |
| 654. | Jordanelle Hailstone Cabanas - Day Use                                      | 20.00  |
|      | Group Site Day-Use Fees RESERVATION FEE                                     |        |
| 655. | Jordanelle Hailstone Cabanas - Reservation Fee                              | 8.00   |
|      | Group Site Day-Use Fees   |        |
| 656. | Millsite East Shelter Day Use Pavilion                                      | 2.00   |
| 657. | Otter Creek Group Site - Day Use  | 100.00 |
|      | Group Site Day-Use Fees RESERVATION FEE                                     |        |
| 658. | Otter Creek Group Site - Reservation Fee                                    | 10.00  |
|      | Group Site Day-Use Fees   |        |
| 659. | Palisade Pioneer Day Use Pavilion   | 2.00   |
| 660. | Rockport Day Use Pavilions (Lariat, Crandalls, Highland)                    | 100.00 |
| 661. | Rockport Old Church Building  | 250.00 |
| 662. | Scofield Lake Side Day Use Pavilion   | 2.00   |
| 663. | Snow Canyon Galoot Day Use Pavilion (Changed from per person to flat rate). | 100.00 |
| 664. | Starvation Mountain View Group Area (Changed from flat rate to per person). | 3.00   |
| 665. | Steinaker Day Use Area  | 150.00 |
| 666. | Wasatch Cottonwood Day Use Pavilion   | 175.00 |
| 667. | Wasatch Mountain Chalet   | 250.00 |
| 668. | Wasatch Oak Day Use Pavilion  | 175.00 |
| 669. | Wasatch Soldier Hollow Day Use Pavilion                                     | 175.00 |
| 670. | Willard Bay Eagle Beach Day Use Area  | 200.00 |
| 671. | Territorial State House Pod (Hourly Rate)                                   | 20.00  |
| 672. | Territorial State House Legislative Hall (Hourly Rate)                      | 30.00  |
| 673. | Utah Lake Group Use Area  | 2.00   |
|      | Entrance Fees   |        |
|      | Bicycles & Pedestrians  |        |
|      | Senior Family (8 persons)   |        |
| 674. | Anasazi   | 10.00  |
| 675. | Camp Floyd/Stage Coach Inn  | 3.00   |
| 676. | Edge Of The Cedars  | 20.00  |
| 677. | Frontier Homestead (Iron Mission)   | 3.00   |
|      | Senior Citizens   |        |
| 678. | Annual Day Use Pass Senior  | 35.00  |
| 679. | Anasazi   | 3.00   |
| 680. | Antelope Island - Causeway  | .50    |
| 681. | Antelope Island - Entrance  | 2.00   |

|      |                                       |      |
|------|---------------------------------------|------|
| 682. | Antelope Island - Wildlife Management | .50  |
| 683. | Bear Lake - East Side                 | 2.00 |
| 684. | Bear Lake - Marina                    | 2.00 |
| 685. | Bear Lake - Rendezvous Beach          | 2.00 |
| 686. | Camp Floyd/Stage Coach Inn            | 1.00 |
| 687. | Coral Pink                            | 2.00 |
| 688. | Dead Horse Point                      | 1.00 |
| 689. | Deer Creek                            | 3.00 |
| 690. | East Canyon                           | 2.00 |
| 691. | Edge Of The Cedars                    | 3.00 |
| 692. | Escalante                             | 2.00 |
| 693. | Fremont Indian                        | 1.50 |
| 694. | Goblin Valley                         | 2.00 |
| 695. | Green River State Park                | 2.00 |
| 696. | Gunlock                               | 2.00 |
| 697. | Gunnison Bend                         | 2.00 |
| 698. | Huntington                            | 2.00 |
| 699. | Hyrum                                 | 2.00 |
| 700. | Frontier Homestead (Iron Mission)     | 1.50 |
| 701. | Jordanelle - Hailstone                | 3.00 |
| 702. | Jordanelle - Rock Cliff               | 2.00 |
| 703. | Kodachrome Basin                      | 2.00 |
| 704. | Millsite                              | 2.00 |
| 705. | Otter Creek                           | 2.00 |
| 706. | Palisade State Park                   | 2.00 |
| 707. | Piute Reservoir                       | 2.00 |
| 708. | Quail Creek                           | 2.00 |
| 709. | Red Fleet                             | 2.00 |
| 710. | Rockport                              | 2.00 |
| 711. | Sand Hollow                           | 2.00 |
| 712. | Scotfield                             | 2.00 |
| 713. | Snow Canyon                           | 2.00 |
| 714. | Starvation                            | 2.00 |
| 715. | Steinaker                             | 2.00 |

|      |                                       |       |
|------|---------------------------------------|-------|
| 716. | Territorial                           | 1.00  |
| 717. | Utah Field House                      | 3.00  |
| 718. | Utah Lake                             | 3.00  |
| 719. | Wasatch Mountain SP                   | 2.00  |
| 720. | Willard Bay                           | 3.00  |
| 721. | Yuba State Park                       | 2.00  |
|      | General Family (8 persons)            |       |
| 722. | Anasazi                               | 10.00 |
| 723. | Camp Floyd/Stage Coach Inn            | 6.00  |
| 724. | Edge Of The Cedars                    | 20.00 |
| 725. | Snow Canyon                           | 4.00  |
|      | Entrance Fees MUSEUM                  |       |
|      | Child                                 |       |
| 726. | Anasazi                               | 5.00  |
| 727. | Camp Floyd/Stage Coach Inn            | 2.00  |
| 728. | Edge Of The Cedars                    | 3.00  |
| 729. | Fremont Indian                        | 3.00  |
| 730. | Frontier Homestead (Iron Mission)     | 3.00  |
| 731. | Territorial                           | 2.00  |
| 732. | Utah Field House                      | 3.00  |
|      | Adults                                |       |
| 733. | Anasazi                               | 5.00  |
|      | Entrance Fees                         |       |
| 734. | Antelope Island - Causeway            | .50   |
| 735. | Antelope Island - Entrance            | 2.00  |
| 736. | Antelope Island - Wildlife Management | .50   |
| 737. | Bear Lake - East Side                 | 3.00  |
| 738. | Bear Lake - Marina                    | 4.00  |
| 739. | Bear Lake - Rendezvous Beach          | 4.00  |
|      | Entrance Fees MUSEUM                  |       |
| 740. | Camp Floyd/Stage Coach Inn            | 2.00  |
|      | Entrance Fees                         |       |
| 741. | Coral Pink                            | 3.00  |
| 742. | Dead Horse Point                      | 2.00  |
| 743. | Deer Creek                            | 5.00  |
| 744. | East Canyon                           | 4.00  |

|      |                                   |      |
|------|-----------------------------------|------|
|      | Entrance Fees MUSEUM              |      |
| 745. | Edge Of The Cedars                | 5.00 |
|      | Entrance Fees                     |      |
| 746. | Escalante                         | 3.00 |
|      | Entrance Fees MUSEUM              |      |
| 747. | Fremont Indian                    | 3.00 |
|      | Entrance Fees                     |      |
| 748. | Goblin Valley                     | 3.00 |
| 749. | Green River State Park            | 3.00 |
| 750. | Gunlock                           | 3.00 |
| 751. | Gunnison Bend                     | 3.00 |
| 752. | Huntington                        | 3.00 |
| 753. | Hyrum                             | 3.00 |
|      | Entrance Fees MUSEUM              |      |
| 754. | Frontier Homestead (Iron Mission) | 3.00 |
|      | Entrance Fees                     |      |
| 755. | Jordanelle - Hailstone            | 5.00 |
| 756. | Jordanelle - Rock Cliff           | 4.00 |
| 757. | Kodachrome Basin                  | 3.00 |
| 758. | Millsite                          | 3.00 |
| 759. | Otter Creek                       | 3.00 |
| 760. | Palisade State Park               | 3.00 |
| 761. | Piute Reservoir                   | 3.00 |
| 762. | Quail Creek                       | 4.00 |
| 763. | Red Fleet                         | 3.00 |
| 764. | Rockport                          | 4.00 |
| 765. | Sand Hollow                       | 4.00 |
| 766. | Scofield                          | 3.00 |
| 767. | Snow Canyon                       | 3.00 |
| 768. | Starvation                        | 3.00 |
| 769. | Steinaker                         | 3.00 |
|      | Entrance Fees MUSEUM              |      |
| 770. | Territorial                       | 2.00 |
| 771. | Utah Field House                  | 6.00 |
|      | Entrance Fees                     |      |
| 772. | Utah Lake                         | 5.00 |
| 773. | Wasatch Mountain SP               | 3.00 |

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|------|---|-------|
| 774. | Willard Bay                                     | 5.00  |
| 775. | Yuba State Park                                 | 4.00  |
| 776. | Pedestrian/Cyclist Annual Pass                  | 24.00 |
|      | Adults  |       |
| 777. | Annual Day Use Pass                             | 75.00 |
|      | Motor Vehicles                                  |       |
|      | Senior Citizens                                 |       |
| 778. | Commercial Groups - Per Person                  | 2.00  |
| 779. | Commercial Groups - Per Person - Edge of Cedars | 3.00  |
| 780. | Antelope Island - Causeway                      | 2.00  |
| 781. | Antelope Island - Entrance                      | 3.00  |
| 782. | Antelope Island - Wildlife Management           | 1.00  |
| 783. | Bear Lake - East Side                           | 3.00  |
| 784. | Bear Lake - Marina                              | 4.00  |
| 785. | Bear Lake - Rendezvous Beach                    | 4.00  |
| 786. | Coral Pink                                      | 3.00  |
| 787. | Dead Horse Point                                | 5.00  |
| 788. | Deer Creek                                      | 5.00  |
| 789. | East Canyon                                     | 5.00  |
| 790. | Escalante                                       | 3.00  |
| 791. | Goblin Valley                                   | 4.00  |
| 792. | Scofield  | 4.00  |
| 793. | Great Salt Lake Marina                          | 1.00  |
| 794. | Green River State Park                          | 3.00  |
| 795. | Gunlock   | 3.00  |
| 796. | Gunnison Bend                                   | 3.00  |
| 797. | Huntington                                      | 3.00  |
| 798. | Hyrum   | 3.00  |
| 799. | Jordanelle - Hailstone                          | 5.00  |
| 800. | Jordanelle - Rock Cliff                         | 4.00  |
| 801. | Kodachrome Basin                                | 3.00  |
| 802. | Millsite  | 3.00  |
| 803. | Otter Creek                                     | 3.00  |
| 804. | Palisade State Park                             | 3.00  |
| 805. | Piute Reservoir                                 | 3.00  |

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|------|---|--------|
| 806. | Quail Creek   | 4.00   |
| 807. | Red Fleet   | 4.00   |
| 808. | Rockport  | 5.00   |
| 809. | Sand Hollow   | 5.00   |
| 810. | Snow Canyon   | 3.00   |
| 811. | Starvation  | 4.00   |
| 812. | Steinaker   | 4.00   |
| 813. | Utah Lake   | 5.00   |
| 814. | Wasatch Mountain SP                                 | 3.00   |
| 815. | Willard Bay   | 5.00   |
| 816. | Yuba State Park                                     | 4.00   |
|      | General Public                                      |        |
| 817. | Senior Park Pass (62+ Years)                        | 35.00  |
| 818. | Commercial Dealer Demo Pass                         | 200.00 |
| 819. | Commercial Groups - Per Person                      | 2.00   |
| 820. | Commercial Groups - Per Person - Edge of Cedars     | 3.00   |
| 821. | Commuter Annual Pass - Snow Canyon                  | 10.00  |
| 822. | Parking Fee - Monte Cristo                          | 5.00   |
| 823. | Antelope Island - Causeway                          | 2.00   |
| 824. | Antelope Island - Entrance                          | 6.00   |
| 825. | Antelope Island - Wildlife Management               | 1.00   |
| 826. | Bear Lake - East Side                               | 5.00   |
| 827. | Bear Lake - Marina                                  | 8.00   |
| 828. | Bear Lake - Rendezvous Beach                        | 8.00   |
| 829. | Coral Pink  | 6.00   |
| 830. | Dead Horse Point                                    | 10.00  |
| 831. | Deer Creek  | 10.00  |
| 832. | East Canyon   | 9.00   |
| 833. | Escalante   | 6.00   |
| 834. | Fremont Indian                                      | 6.00   |
| 835. | Goblin Valley                                       | 7.00   |
| 836. | Great Salt Lake Marina                              | 2.00   |
| 837. | Great Salt Lake Marina - Commercial Group - Per Bus | 15.00  |
| 838. | Green River State Park                              | 5.00   |
| 839. | Gunlock   | 7.00   |

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|------|---|-------|
| 840. | Gunnison Bend   | 5.00  |
| 841. | Huntington  | 5.00  |
| 842. | Hyrum   | 6.00  |
| 843. | Jordan River OHV (Off-Highway Vehicle) Center (per rider) | 15.00 |
| 844. | Jordanelle - Hailstone                                    | 10.00 |
| 845. | Jordanelle - Rock Cliff                                   | 7.00  |
| 846. | Kodachrome Basin  | 6.00  |
| 847. | Millsite  | 5.00  |
| 848. | Otter Creek   | 5.00  |
| 849. | Palisade State Park                                       | 6.00  |
| 850. | Piute Reservoir   | 5.00  |
| 851. | Quail Creek   | 10.00 |
| 852. | Red Fleet   | 7.00  |
| 853. | Rockport  | 9.00  |
| 854. | Sand Hollow   | 10.00 |
| 855. | Scofield  | 7.00  |
| 856. | Snow Canyon   | 6.00  |
| 857. | Starvation  | 7.00  |
| 858. | Steinaker   | 7.00  |
| 859. | Utah Lake   | 9.00  |
| 860. | Wasatch Mountain SP                                       | 5.00  |
| 861. | Willard Bay   | 10.00 |
| 862. | Yuba State Park   | 7.00  |

Natural Resources - Utah Geological Survey - Administration

Editorial

Color Plots

|      |                                |      |
|------|--------------------------------|------|
| 863. | Set-Up Fee                     | 3.00 |
| 864. | Per Square Foot                | 3.00 |
| 865. | Special Paper, Per Square Foot | 4.50 |
| 866. | Color Scanning, Per Scan       | 9.00 |
| 867. | Bluelines, Per Square Foot     | .25  |

File Conversion

|      |             |       |
|------|-------------|-------|
| 868. | Per Hour    | 36.00 |
| 869. | Minimum Fee | 5.00  |

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|------|--|-------|
|      | Clear/Matte Mylars from Negatives                            |       |
| 870. | Set-Up Fee   | 20.00 |
| 871. | Per Square Foot  | 6.00  |
|      | Clear/Matte Mylars from Negatives (Division Makes Negatives) |       |
| 872. | Set-Up Fee   | 20.00 |
| 873. | Per Square Foot  | 11.00 |
|      | Negatives  |       |
| 874. | Set-Up Fee   | 20.00 |
| 875. | Per Square Foot  | 9.00  |
| 876. | Professional Services, Per Hour                              | 36.00 |
|      | Sample Library   |       |
|      | On-Site Examination  |       |
| 877. | Cuttings, Per Box  | 5.00  |
| 878. | Core, Per Box  | 5.00  |
| 879. | Coal, Per Box  | 5.00  |
| 880. | Oil/Water (Brine), Per Bottle                                | 5.00  |
| 881. | Core Layout Table, Per Table                                 | 15.00 |
| 882. | Binocular/Petrographic Microscopes per day                   | 15.00 |
| 883. | Saturday/Sunday/Holiday Surcharge: 60 percent                |       |
|      | Off-Site Examination   |       |
| 884. | Cuttings, Per Box (Plus Shipping)                            | 6.00  |
| 885. | Core, Per Box (Plus Shipping)                                | 6.00  |
| 886. | Coal, Per Box (Plus Shipping)                                | 6.00  |
| 887. | Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)    | 10.00 |
|      | Hazardous Materials  |       |
| 888. | Packing  | 12.00 |
| 889. | Shipping (Approx.)   | 6.00  |
| 890. | Core Plug, Per Plug  | 10.00 |
|      | Core Slabbing  |       |
| 891. | 1.8" Diameter or Smaller, Per Foot                           | 8.00  |
| 892. | 1.8"-3.5" Diameter, Per Foot                                 | 10.00 |
| 893. | Larger Diameter: Negotiated                                  |       |
|      | Core Photographing   |       |
| 894. | Box/Closeup, Per Print (8x10 color)                          | 20.00 |
| 895. | Slides, Per Slide  | 10.00 |
| 896. | Coal Petrography, Per Hour                                   | 36.00 |
| 897. | Copying of Data, Per Page                                    | .10   |

|      |   |        |
|------|---|--------|
| 898. | Searches and Research, Per Hour                     | 36.00  |
|      | General Building and Lab Use                        |        |
| 899. | Per Day   | 100.00 |
| 900. | Per Week  | 500.00 |
| 901. | Per Month   | 900.00 |
|      | Applied   |        |
|      | School Site Reviews                                 |        |
|      | Review Geologic Hazards Report for New School Sites |        |
| 902. | Review (plus travel)                                | 500.00 |
| 903. | Per Hour  | 40.00  |
|      | Preliminary Screening of a Proposed School Site     |        |
| 904. | One School (plus travel)                            | 550.00 |
| 905. | Multiple in same city (plus travel)                 | 750.00 |
| 906. | Per Hour  | 40.00  |
|      | Paleontology  |        |
|      | File Search Requests                                |        |
| 907. | Minimum Charge (up to 15 minutes)                   | 30.00  |
| 908. | Hourly Rate (>15 minutes)                           | 60.00  |
|      | Miscellaneous                                       |        |
| 909. | Copies, Self-Serve, Per Copy                        | .10    |
| 910. | Copies, Staff, Per Copy                             | .25    |
| 911. | Large Format Copies, Per Copy                       | 4.00   |
| 912. | Research Fee, Per Hour                              | 36.00  |
|      | Utah Geological Survey (UGS) Database Searches      |        |
| 913. | Per Hour  | 36.00  |
| 914. | Minimum Fee   | 5.00   |
|      | Media Charges                                       |        |
| 915. | Compact Disk (650 MB), Per CD                       | 3.00   |
|      | Zip Disk  |        |
| 916. | 100 MB, Per Disk                                    | 15.00  |
| 917. | 250 MB, Per Disk                                    | 25.00  |
| 918. | Floppy Disk (1.44 MB), Per Disk                     | 2.00   |
| 919. | Paper Printout, Per Page                            | .10    |
| 920. | Custom Map Plots, Minimum Fee                       | 15.00  |
| 921. | Bookstore, Per Plot                                 | 5.00   |

Natural Resources - Water Resources - Administration

|                          |                         |       |
|--------------------------|-------------------------|-------|
| Color Plots              |                         |       |
| 922.                     | Existing                | 2.00  |
|                          | (per linear foot)       |       |
| 923.                     | Custom Orders           |       |
|                          | (current staff rate)    |       |
| Plans and Specifications |                         |       |
| 924.                     | Small Set               | 10.00 |
| 925.                     | Average Size Set        | 25.00 |
| 926.                     | Large Set               | 35.00 |
| 927.                     | Cloud Seeding License   |       |
| 928.                     | Copies, Staff, Per Hour |       |
|                          | (current staff rate)    |       |

Natural Resources - Water Rights - Administration

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| Applications |   |        |
| 929.         | For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity, by second-feet, or volume, by acre-feet, whichever is greater, but not both. |        |
| 930.         | CFS more than 0 sf, not exceeding 0.1 sf, or, Volume more than 0 af, not exceeding 20 af  | 150.00 |
| 931.         | CFS more than 0.1 sf, not exceeding 0.5 sf, or, Volume more than 20 af, not exceeding 100 af  | 200.00 |
| 932.         | CFS more than 0.5 sf, not exceeding 1.0 sf, or, Volume more than 100 af, not exceeding 500 af   | 250.00 |
| 933.         | CFS more than 1.0 sf, not exceeding 2.0 sf, or, Volume more than 500 af, not exceeding 1000 af  | 300.00 |
| 934.         | CFS more than 2.0 sf, not exceeding 3.0 sf, or, Volume more than 1000 af, not exceeding 1500 af   | 350.00 |
| 935.         | CFS more than 3.0 sf, not exceeding 4.0 sf, or, Volume more than 1500 af, not exceeding 2000 af   | 400.00 |
| 936.         | CFS more than 4.0 sf, not exceeding 5.0 sf, or, Volume more than 2000 af, not exceeding 2500 af   | 430.00 |
| 937.         | CFS more than 5.0 sf, not exceeding 6.0 sf, or, Volume more than 2500 af, not exceeding 3000 af   | 460.00 |
| 938.         | CFS more than 6.0 sf, not exceeding 7.0 sf, or, Volume more than 3000 af, not exceeding 3500 af   | 490.00 |
| 939.         | CFS more than 7.0 sf, not exceeding 8.0 sf, or, Volume more than 3500 af, not exceeding 4000 af   | 520.00 |
| 940.         | CFS more than 8.0 sf, not exceeding 9.0 sf, or, Volume more than 4000 af, not exceeding 4500 af   | 550.00 |

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| 941. | CFS more than 9.0 sf, not exceeding 10.0 sf, or, Volume more than 4500 af, not exceeding 5000 af   | 580.00   |
| 942. | CFS more than 10.0 sf, not exceeding 11.0 sf, or, Volume more than 5000 af, not exceeding 5500 af  | 610.00   |
| 943. | CFS more than 11.0 sf, not exceeding 12.0 sf, or, Volume more than 5500 af, not exceeding 6000 af  | 640.00   |
| 944. | CFS more than 12.0 sf, not exceeding 13.0 sf, or, Volume more than 6000 af, not exceeding 6500 af  | 670.00   |
| 945. | CFS more than 13.0 sf, not exceeding 14.0 sf, or, Volume more than 6500 af, not exceeding 7000 af  | 700.00   |
| 946. | CFS more than 14.0 sf, not exceeding 15.0 sf, or, Volume more than 7000 af, not exceeding 7500 af  | 730.00   |
| 947. | CFS more than 15.0 sf, not exceeding 16.0 sf, or, Volume more than 7500 af, not exceeding 8000 af  | 760.00   |
| 948. | CFS more than 16.0 sf, not exceeding 17.0 sf, or, Volume more than 8000 af, not exceeding 8500 af  | 790.00   |
| 949. | CFS more than 17.0 sf, not exceeding 18.0 sf, or, Volume more than 8500 af, not exceeding 9000 af  | 820.00   |
| 950. | CFS more than 18.0 sf, not exceeding 19.0 sf, or, Volume more than 9000 af, not exceeding 9500 af  | 850.00   |
| 951. | CFS more than 19.0 sf, not exceeding 20.0 sf, or, Volume more than 9500 af, not exceeding 10000 af   | 880.00   |
| 952. | CFS more than 20.0 sf, not exceeding 21.0 sf, or, Volume more than 10000 af, not exceeding 10500 af  | 910.00   |
| 953. | CFS more than 21.0 sf, not exceeding 22.0 sf, or, Volume more than 10500 af, not exceeding 11000 af  | 940.00   |
| 954. | CFS more than 22.0 sf, not exceeding 23.0 sf, or, Volume more than 11000 af, not exceeding 11500 af  | 970.00   |
| 955. | CFS more than 23.0 second-feet, or, Volume more than 11500 acre-feet   | 1,000.00 |
|      | Well Driller Fee - For a Well Driller Permit   |          |
| 956. | Initial  | 350.00   |
| 957. | Renewal (annual)   | 100.00   |
| 958. | Late renewal (annual)  | 50.00    |
|      | Applications   |          |
| 959. | For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application | 50.00    |
| 960. | For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application   | 150.00   |
| 961. | For filing a request for extension of fixed time periods   | 150.00   |
| 962. | For each certification of copies   | 10.00    |
| 963. | A reasonable charge for preparing copies of any and all documents:   |          |

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|------|---|----------|
| 964. | Application to segregate a water right  | 50.00    |
| 965. | Application to inject water Groundwater Recharge Permit   | 2,500.00 |
| 966. | Notification for the use of sewage effluent or to change the point of discharge   | 750.00   |
| 967. | Diligence claim investigation fee   | 500.00   |
| 968. | Report of Water Right Conveyance  | 40.00    |
|      | Well Driller Fee - Drill Rig Operator Registration  |          |
| 969. | Initial   | 100.00   |
| 970. | Renewal (annual)  | 50.00    |
| 971. | Late Renewal (annual)   | 50.00    |
|      | Well Driller Fee - Pump Installer License   |          |
| 972. | Initial   | 200.00   |
| 973. | Renewal (annual)  | 75.00    |
| 974. | Late renewal (annual)   | 50.00    |
|      | Well Driller Fee - Pump Rig Operator Registration   |          |
| 975. | Initial   | 75.00    |
| 976. | Renewal (annual)  | 25.00    |
| 977. | Late renewal (annual)   | 25.00    |
|      | Applications  |          |
| 978. | Protest Filings   | 15.00    |
| 979. | Livestock Watering Certificate  | 150.00   |
|      | Stream Alteration   |          |
| 980. | Commercial  | 2,000.00 |
| 981. | Government  | 500.00   |
| 982. | Non-Commercial  | 100.00   |
|      | Environmental Quality - Director's Office   |          |
|      | All Divisions   |          |
| 983. | Request for copies over 10 pages, per page  | .25      |
| 984. | Copies made by the requestor for all pages, per page  | .05      |
| 985. | Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost |          |
| 986. | Special computer data requests, per hour  | 90.00    |
| 987. | Computer Disks/CDs, each  | 10.00    |

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|-------------------------------------|---|----------|
| 988.                                | Digital Video Disks, each   | 8.00     |
|                                     | Contract services to be charged in order to efficiently utilize department resources, protect department permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, the department may not provide service in a manner that impairs any other person's service from the department. Actual costs include approved indirect cost rate or negotiated contract. |          |
| Environmental Quality - Air Quality |   |          |
| 989.                                | Compact disk with rules, State Implementation Plan, and Air Conservation Act  | 20.00    |
| 990.                                | Rules, paper copy   | 10.00    |
| 991.                                | State Implementation Plan, paper copy   | 40.00    |
| 992.                                | Utah Air Conservation Act, paper copy   | 5.00     |
|                                     | Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead  |          |
| 993.                                | Printed Copy, Computer discs/CDs each   | 10.00    |
|                                     | Emission Inventory Report   |          |
| 994.                                | Printed   | 10.00    |
| 995.                                | Emission Inventory Workshop (attendance)  | 15.00    |
| 996.                                | Air Emissions Fees, per ton   | 53.74    |
| 997.                                | Major and Minor Source Compliance Inspection: Actual Cost   |          |
|                                     | Annual Aggregate Compliance - tons of emissions per year (tpy):   |          |
| 998.                                | 20 or less tpy  | 180.00   |
| 999.                                | 21-79 tpy   | 360.00   |
| 1000.                               | 80-99 tpy   | 900.00   |
| 1001.                               | 100 or more tpy   | 1,260.00 |
| 1002.                               | Certification for Vapor Tightness Tester  |          |
|                                     | Asbestos and Lead-Based Paint (LBP) Abatement   |          |
| 1003.                               | Course Review Fee, actual cost per hour   | 90.00    |
| 1004.                               | Asbestos Company/Lead-Based Paint Firm/ Renovation Firm, Certification per year   | 250.00   |
| 1005.                               | Asbestos individual (employee) certification  | 125.00   |
| 1006.                               | Asbestos individual (employee) certification surcharge, non-Utah certified training provider  | 30.00    |
| 1007.                               | LBP abatement worker certification (per year)   | 100.00   |
| 1008.                               | LBP Inspector, Dust Sampling Technique, Certification (per year)  | 125.00   |
| 1009.                               | LBP Renovator, Risk Assessor, Supervisor, Project Designer Certification (per year)   | 200.00   |
| 1010.                               | Lost certification card replacement   | 30.00    |
| 1011.                               | Annual asbestos notification  | 500.00   |
| 1012.                               | Asbestos/LBP Abatement Project notification Base Fee  | 150.00   |

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| 1013. | Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures  | 50.00     |
| 1014. | Abatement unit fee/100 units<br>(square feet/linear feet/cubic feet) (times 3)(up to 10,000 units)  | 7.00      |
| 1015. | (School building AHERA abatement unit fees will be waived)<br>Asbestos and Lead-Based Paint (LBP) Abatement   |           |
| 1016. | Abatement unit fee/100 units<br>(square feet/linear feet/cubic feet) (times 3) 10,000 or more units)  | 3.50      |
| 1017. | (School building AHERA abatement unit fees will be waived)<br>Asbestos and Lead-Based Paint (LBP) Abatement   |           |
| 1018. | Demolition Notification Base Fee  | 75.00     |
| 1019. | Demolition unit fee per 5,000 square feet above 5,000 square feet<br>Alternative Work Practice Review   | 50.00     |
| 1020. | <10 day training provider/provate residence non-NESHAP requests   | 100.00    |
| 1021. | All other requests  | 250.00    |
|       | Permit Category   |           |
|       | Filing Fees:  |           |
| 1022. | Name Changes  | 100.00    |
| 1023. | Small Sources and Soil Remediation  | 250.00    |
| 1024. | New Sources, Minor & Major Modifications to Existing Sources  | 500.00    |
| 1025. | Any Unpermitted Sources at an Existing Facility   | 1,500.00  |
| 1026. | New Major PSD Sources (Monitoring Plan Review and site Visit)   | 5,000.00  |
| 1027. | New major source or major modifications to major source in nonattainment area, up to 450 hours  | 40,500.00 |
| 1028. | New Major source or major modifications to major source in attainment area, up to 300 hours   | 27,000.00 |
| 1029. | New minor source or minor modifications to minor source, up to 20 hours   | 1,800.00  |
| 1030. | Generic permit for minor source or minor modifications of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)                               | 720.00    |
| 1031. | Temporary Relocations   | 630.00    |
| 1032. | Minor sources (new or modified) with less than 3 tpy uncontrolled emissions, up to 5 hours  | 450.00    |
| 1033. | Permitting cost for additional hours  | 90.00     |
| 1034. | Technical review of and assistance given for appeals, sales/use tax exemptions, soils exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour | 90.00     |
|       | Air Quality Training Actual Cost  |           |
|       | Clean Fuel Vehicle Fund - Loan or Grant Application Fee   |           |
| 1035. | Vehicle loans   | 140.00    |
| 1036. | Infrastructure loans  | 350.00    |

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| 1037.  | Grants   | 280.00   |
| Environmental Quality - Environmental Response/Remediation   |  |          |
| 1038.  | Comprehensive Environmental Response Compensation and Liability Information System (CERCLIS) Lists, Disk or Paper, refer to internet | 15.00    |
| Underground Storage Tank Program List  |  |          |
| 1039.  | Underground Storage Tank Facility List (paper only)  | 30.00    |
| 1040.  | Leaking Underground Storage Tank Facility List (paper only)  | 18.00    |
| 1041.  | Postage for one or both  | 3.00     |
| 1042.  | Emergency Planning Community Right to Know Act Reports   | 15.00    |
| 1043.  | Professional and Technical services or assistance  | 90.00    |
| Including but not limited to: EPCRA technical assistance (per hr), environmental project technical assistance (per hr), PST claim preparation (per hr), oversight for tanks failing to pay UST fee (per hr), UST compliance follow-up inspection (per/hr), apportionment of liability requested by responsible parties, prepare, administer, conduct admin process (per hr), environmental covenants (per hour). |  |          |
| 1044.  | Voluntary Environmental Cleanup Program Application Fee  | 2,500.00 |
| 1045.  | Review/Oversight/Participation in Voluntary Agreements (per hour)  | 90.00    |
| Annual Underground Storage Tank (UST) Fee  |  |          |
| 1046.  | Tanks on PST Fund  | 100.00   |
| 1047.  | Tanks not on PST Fund  | 200.00   |
| 1048.  | Tanks Significantly out of Compliance with Leak Prevention or Leak Detection Requirements  | 300.00   |
| 1049.  | Replacement of Lost Certification Tag, per tag   | 25.00    |
| Annual Underground Storage Tank (UST) Fee  |  |          |
| 1050.  | PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both  | 300.00   |
| 1051.  | Initial Approval of Alternate UST Financial Assurance Mechanisms   | 420.00   |
| (Non-PST Participants)   |  |          |
| 1052.  | Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)                              | 240.00   |
| Certification or Certification Renewal for UST Consultants   |  |          |
| 1053.  | UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers                             | 225.00   |
| 1054.  | Consultant Recertification Class   | 150.00   |
| Clandestine Drug Lab Decontamination Specialist Certification  |  |          |
| 1055.  | Certification and Recertification  | 225.00   |
| 1056.  | Retest of Certification Exam   | 100.00   |
| Enforceable Written Assurance Letters  |  |          |
| 1057.  | Flat fee for up to 8 hours to complete letter  | 500.00   |

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| 1058. | Additional hourly charge per hour if over the original 8 hours  | 90.00  |
|       | Environmental Response and Remediation Program Training:  |        |
| 1059. | Actual Cost   |        |
| 1060. | UST Operators Certification   | 50.00  |
|       | Environmental Quality - Radiation Control   |        |
| 1061. | Utah Radiation Control Rules, complete set  | 20.00  |
| 1062. | Utah Radiation Control Rules, partial set, Machine-Generated Radiation                                  | 15.00  |
| 1063. | Utah Radiation Control Rules, partial set, Radioactive Materials  | 15.00  |
| 1064. | List of all radioactive material licensees  | 10.00  |
| 1065. | List of all x-ray machine registrants   | 10.00  |
|       | Machine-Generated Radiation   |        |
|       | Hospital/Therapy  |        |
| 1066. | Annual Registration Fee   | 35.00  |
|       | per control unit and first tube, plus annual fee for each additional tube connected to the control unit |        |
| 1067. | Division Conducted Inspection, per tube   | 105.00 |
|       | Medical   |        |
| 1068. | Annual Registration Fee   | 35.00  |
|       | per control unit and first tube plus annual fee for each additional tube connected to the control unit  |        |
| 1069. | Division Conducted Inspection, per tube   | 105.00 |
|       | Chiropractic  |        |
| 1070. | Annual Registration Fee   | 35.00  |
|       | per control unit and first tube, plus annual fee for each additional tube connected to the control unit |        |
| 1071. | Division Conducted Inspection, per tube   | 105.00 |
|       | Podiatry/Veterinary   |        |
| 1072. | Annual Registration Fee   | 35.00  |
|       | per control unit and first tube plus annual fee for each additional tube connected to the control unit  |        |
| 1073. | Division Conducted Inspection, per tube   | 75.00  |
|       | Dental  |        |
| 1074. | Annual Registration Fee,  | 35.00  |
|       | per control unit and first tube, plus annual fee for each additional tube connected to the control unit |        |
| 1075. | Division Conducted Inspection, per tube   |        |
| 1076. | First tube on a single control unit   | 45.00  |
| 1077. | Additional tubes on a control unit, per tube  | 12.50  |

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|       | Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals  |          |
| 1078. | Annual Registration Fee   | 35.00    |
|       | per control unit and first tube plus annual fee for each additional tube connected to the control unit  |          |
|       | Machine Generated Radiation   |          |
|       | Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals  |          |
| 1079. | Division Conducted Inspection, per tube   | 105.00   |
|       | Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes   |          |
| 1080. | Annual Registration Fee   | 35.00    |
|       | per control unit and first tube, plus annual fee for each additional tube connected to the control unit   |          |
| 1081. | Division Conducted Inspection per tube  | 75.00    |
|       | Other   |          |
| 1082. | Annual Registration Fee   | 35.00    |
|       | per control unit and first tube plus annual fee for each additional tube connected to the control unit  |          |
| 1083. | Division Conducted Annual or Biannual Inspection, per tube  | 105.00   |
| 1084. | Division Conducted Inspection, once every five years, per tube  | 75.00    |
| 1085. | Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube  | 15.00    |
|       | Radioactive Material  |          |
|       | Special Nuclear Material  |          |
|       | Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators |          |
| 1086. | New License/Renewal   | 440.00   |
| 1087. | Annual Fee  | 740.00   |
|       | Possession and use of less than 15 grams special nuclear material in unsealed form for research and development   |          |
| 1088. | New License/Renewal   | 730.00   |
| 1089. | Annual Fee  | 740.00   |
|       | Special nuclear material to be used as calibration and reference sources  |          |
| 1090. | New License/Renewal   | 180.00   |
| 1091. | Annual Fee  | 240.00   |
|       | All other special nuclear material licenses   |          |
| 1092. | New License/Renewal   | 1,150.00 |
| 1093. | Annual Fee  | 1,600.00 |
|       | Source Material   |          |
|       | Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)  |          |
| 1094. | New License/Renewal   | 5,510.00 |

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| 1095. | Annual Fee   | 4,220.00 |
|       | Regulation of source and byproduct material at uranium mills or commercial waste facilities  |          |
| 1096. | (1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month  | 8,333.00 |
| 1097. | (2) Uranium mills the Executive Secretary  | 5,833.00 |
|       | has determined are on standby status, per month  |          |
|       | Licenses for possession and use of source material for shielding   |          |
| 1098. | New License/Renewal  | 230.00   |
| 1099. | Annual Fee   | 320.00   |
|       | All other source material licenses   |          |
| 1100. | New License/Renewal  | 1,000.00 |
| 1101. | Annual Fee   | 1,120.00 |
|       | Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution |          |
| 1102. | New License/Renewal  | 2,320.00 |
| 1103. | Annual Fee   | 2,960.00 |
|       | Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution   |          |
| 1104. | New License/Renewal  | 1,670.00 |
| 1105. | Annual Fee   | 2,040.00 |
|       | Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material   |          |
| 1106. | New License/Renewal  | 2,320.00 |
| 1107. | Annual Fee   | 2,960.00 |
|       | Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material  |          |
| 1108. | New License/Renewal  | 860.00   |
| 1109. | Annual Fee   | 1,000.00 |
|       | Licenses for possession and use of radioactive material for industrial radiography operations.   |          |
| 1110. | New License/Renewal  | 1,670.00 |
| 1111. | Annual Fee   | 2,560.00 |
|       | Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)  |          |
| 1112. | New License/Renewal  | 700.00   |
| 1113. | Annual Fee   | 940.00   |

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|       | Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes   |          |
| 1114. | New License/Renewal   | 1,670.00 |
| 1115. | Annual Fee  | 1,740.00 |
|       | Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes   |          |
| 1116. | New License/Renewal   | 3,340.00 |
| 1117. | Annual Fee  | 3,480.00 |
|       | Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19  |          |
| 1118. | New License/Renewal   | 700.00   |
| 1119. | Annual Fee  | 580.00   |
|       | Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19 |          |
| 1120. | New License/Renewal   | 700.00   |
| 1121. | Annual Fee  | 580.00   |
|       | Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21   |          |
| 1122. | New License/Renewal   | 700.00   |
| 1123. | Annual Fee  | 580.00   |
|       | Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21                      |          |
| 1124. | New License/Renewal   | 700.00   |
| 1125. | Annual Fee  | 580.00   |
|       | Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution  |          |
| 1126. | New License/Renewal   | 2,320.00 |
| 1127. | Annual Fee  | 2,960.00 |
|       | Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution  |          |
| 1128. | New License/Renewal   | 700.00   |
| 1129. | Annual Fee  | 940.00   |

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|       | All other specific radioactive material licenses   |             |
| 1130. | New License/Renewal  | 440.00      |
| 1131. | Annual Fee   | 520.00      |
|       | Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services   |             |
| 1132. | New License/Renewal  | 320.00      |
| 1133. | Annual Fee   | 420.00      |
|       | Licenses that authorize services for leak testing only   |             |
| 1134. | New License/Renewal  | 150.00      |
| 1135. | Annual Fee   | 160.00      |
|       | Radioactive Waste Disposal   |             |
| 1136. | Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee  |             |
| 1137. | Annual Fee   | 2,061,150.0 |
|       | New Application  |             |
| 1138. | New Application  |             |
| 1139. | (a) Siting application: Actual costs up to   | 250,000.00  |
| 1140. | (b) License application: Actual costs up to  | 1,000,000.0 |
| 1141. | Renewal: Actual cost up to   | 1,000,000.0 |
| 1142. | Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour  | 90.00       |
|       | Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:                                       |             |
| 1143. | Actual cost  |             |
| 1144. | Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour  | 90.00       |
|       | Generator Site Access Permits  |             |
| 1145. | Non-Broker Generators transferring radioactive waste, per year   | 2,500.00    |
| 1146. | Brokers, (waste collectors or processors), per year  | 7,500.00    |
| 1147. | Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour   | 90.00       |
|       | Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material. |             |
| 1148. | New License/Renewal  | 3,190.00    |
| 1149. | Annual Fee   | 2,760.00    |

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|       | Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material   |          |
| 1150. | New License/Renewal  | 700.00   |
| 1151. | Annual Fee   | 1,100.00 |
|       | Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material  |          |
| 1152. | New License/Renewal  | 440.00   |
| 1153. | Annual Fee   | 520.00   |
|       | Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies   |          |
| 1154. | New License/Renewal  | 1,670.00 |
| 1155. | Annual Fee   | 2,100.00 |
|       | Licenses for possession and use of radioactive material for field flooding tracer studies  |          |
| 1156. | New License/Renewal Actual Cost  |          |
| 1157. | Annual Fee   | 4,000.00 |
|       | Nuclear Laundries  |          |
| 1158. | Licenses for commercial collection and laundry of items contaminated with radioactive material   |          |
| 1159. | New License/Renewal  | 1,670.00 |
| 1160. | Annual Fee   | 2,380.00 |
|       | Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices  |          |
| 1161. | New License/Renewal  | 1,090.00 |
| 1162. | Annual Fee   | 1,280.00 |
|       | Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices |          |
| 1163. | New License/Renewal  | 2,320.00 |
| 1164. | Annual Fee   | 2,960.00 |
|       | Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in gamma stereostactic radiosurgery or teletherapy devices  |          |
| 1165. | New License/Renewal  | 700.00   |
| 1166. | Annual Fee   | 1,100.00 |
|       | Civil Defense  |          |
|       | Licenses for possession and use of radioactive material for civil defense activities   |          |
| 1167. | New License/Renewal  | 700.00   |
| 1168. | Annual Fee   | 380.00   |

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|       | Power Source  |          |
|       | Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power                               |          |
| 1169. | New License/Renewal   | 5,510.00 |
| 1170. | Annual Fee  | 2,520.00 |
|       | Plan Reviews  |          |
| 1171. | Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities  | 400.00   |
| 1172. | Plus added cost above 8 hours, per hour   | 90.00    |
|       | Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:   |          |
| 1173. | Actual Cost   |          |
|       | General License   |          |
| 1174. | Measuring, gauging and control devices  |          |
| 1175. | Initial registration/renewal for first year   | 20.00    |
| 1176. | Annual fee after initial registration/renewal   | 20.00    |
|       | In Vitro Testing  |          |
| 1177. | Initial registration/renewal for first year   | 20.00    |
| 1178. | Annual fee after initial registration/renewal   | 20.00    |
|       | Depleted Uranium  |          |
| 1179. | Initial registration/renewal for first year   | 20.00    |
| 1180. | Annual fee after initial registration/renewal   | 20.00    |
| 1181. | Charge for Late Payment of Fees, for all fees, per 30 days late   | 25.00    |
|       | Publication costs for making public notice of required actions:   |          |
| 1182. | Actual Cost   |          |
|       | Reciprocity Fees  |          |
| 1183. | Licensees who conduct the activities under the reciprocity provisions of R313-19-30   |          |
|       | Initial Filing of Application:  |          |
| 1184. | Full Annual fee for Specific Category of User Listed Above  |          |
| 1185. | Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour | 90.00    |
|       | Management and oversight of impounded radioactive material:   |          |
| 1186. | Actual Cost   |          |
| 1187. | License amendment, for greater than three applications in a calendar year   | 200.00   |
| 1188. | Analytical costs for environmental monitoring samples from radioactive materials facilities (actual cost)   |          |
|       | Environmental Quality - Water Quality   |          |
| 1189. | Water Quality Regulations, Complete set   | 30.00    |
| 1190. | Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560   | 2.00     |

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| 1191. | Water Quality Regulations, R317-3, R317-4, R317-8  | 10.00    |
| 1192. | 305(b) Water Quality Report  | 20.00    |
|       | Report Entitled:   |          |
| 1193. | Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs                       | 50.00    |
|       | Operator Certification   |          |
| 1194. | Certification Examination  | 50.00    |
| 1195. | Renewal of Certificate   | 25.00    |
| 1196. | Renewal of Lapsed Certificate (per month, 75.00 maximum) Plus Renewal Fee  | 25.00    |
| 1197. | Duplicate Certificate  | 25.00    |
| 1198. | New Certificate change in status   | 25.00    |
| 1199. | Certification by reciprocity with another state  | 50.00    |
| 1200. | Grandfather Certificate  | 20.00    |
|       | Underground Wastewater Disposal Systems  |          |
| 1201. | New Systems Fee  | 25.00    |
| 1202. | Certificate Issuance   | 25.00    |
|       | Utah Pollutant Discharge Elimination System (UPDES) Permits  |          |
| 1203. | Annual Fee   |          |
| 1204. | *UPDES Permit fees will be collected annually instead of at 5 year increments starting 7-1-2011                        |          |
| 1205. | *Permit holders with 5 year permit fees paid prior to 7-1-2011 will not be billed until the 5 year period has elapsed. |          |
|       | Utah Pollutant Discharge Elimination System (UPDES) Permits  |          |
|       | Cement Manufacturing   |          |
| 1206. | Major  | 792.00   |
| 1207. | Minor  | 198.00   |
|       | Coal Mining and Preparation  |          |
| 1208. | General Permit   | 396.00   |
| 1209. | Individual Major   | 1,188.00 |
| 1210. | Individual Minor   | 792.00   |
| 1211. | Concentrated Animal Feeding Operations (CAFO) General Permit   | 110.00   |
| 1212. | Construction Dewatering/Hydrostatic Testing General Permit   | 110.00   |
|       | Dairy Products   |          |
| 1213. | Major  | 792.00   |
| 1214. | Minor  | 396.00   |
|       | Electric   |          |
| 1215. | Major  | 990.00   |
| 1216. | Minor  | 396.00   |

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| 1217. | Fish Hatcheries General Permit                 | 110.00   |
|       | Food and Kindred Products                      |          |
| 1218. | Major  | 990.00   |
| 1219. | Minor  | 396.00   |
| 1220. | Hazardous Waste Clean-up Sites                 | 2,376.00 |
|       | Geothermal                                     |          |
| 1221. | Major  | 792.00   |
| 1222. | Minor  | 396.00   |
|       | Inorganic Chemicals                            |          |
| 1223. | Major  | 1,188.00 |
| 1224. | Minor  | 594.00   |
|       | Iron and Steel Manufacturing                   |          |
| 1225. | Major  | 2,376.00 |
| 1226. | Minor  | 594.00   |
|       | Leaking Underground Storage Tank Cleanup       |          |
| 1227. | General Permit                                 | 396.00   |
| 1228. | LUST Cleanup Individual Permit                 | 792.00   |
|       | Meat Products                                  |          |
| 1229. | Major  | 1,188.00 |
| 1230. | Minor  | 396.00   |
|       | Metal Finishing and Products                   |          |
| 1231. | Major  | 1,188.00 |
| 1232. | Minor  | 594.00   |
|       | Mineral Mining and Processing                  |          |
| 1233. | Sand and Gravel                                | 220.00   |
| 1234. | Salt Extraction                                | 220.00   |
| 1235. | Other Majors                                   | 792.00   |
| 1236. | Other Minors                                   | 396.00   |
|       | Manufacturing                                  |          |
| 1237. | Major  | 1,584.00 |
| 1238. | Minor  | 594.00   |
|       | Oil and Gas Extraction                         |          |
| 1239. | flow rate <= 0.5 Million Gallons per Day (MGD) | 396.00   |
| 1240. | flow rate > 0.5 Million Gallons per Day (MGD)  | 594.00   |
|       | Ore Mining                                     |          |
| 1241. | Major  | 1,188.00 |
| 1242. | Minor  | 594.00   |

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| 1243. | Major w/Conc. Process  | 2,376.00 |
|       | Organic Chemicals Manufacturing                                  |          |
| 1244. | Major  | 1,980.00 |
| 1245. | Minor  | 594.00   |
|       | Petroleum Refining   |          |
| 1246. | Major  | 1,584.00 |
| 1247. | Minor  | 594.00   |
|       | Pharmaceutical Preparations                                      |          |
| 1248. | Major  | 1,584.00 |
| 1249. | Minor  | 594.00   |
|       | Rubber and Plastic Products                                      |          |
| 1250. | Major  | 990.00   |
| 1251. | Minor  | 594.00   |
|       | Space Propulsion   |          |
| 1252. | Major  | 2,200.00 |
| 1253. | Minor  | 594.00   |
|       | Steam and/or Power Electric Plants                               |          |
| 1254. | Major  | 792.00   |
| 1255. | Minor  | 396.00   |
|       | Water Treatment Plants (Except Political Subdivisions)           |          |
| 1256. | General Permit   | 110.00   |
|       | Annual UPDES Publically Owned Treatment Works Fee                |          |
| 1257. | Large POTW >10 mgd flow design (\$8,000 annual pmt.)             | 8,000.00 |
| 1258. | Medium POTW >3 mgd but <10 mgd flow design (\$5,000 annual pmt.) | 5,000.00 |
| 1259. | Small POTW <3mgd but >1 mgd (\$1,000 annual pmt.)                | 1,000.00 |
| 1260. | Very Small POTW <1 mgd (\$500 annual pmt.)                       | 500.00   |
|       | Biosolids Annual Fee (Domestic Sludge)                           |          |
| 1261. | Small Systems (1-4,000 connections)                              | 350.00   |
| 1262. | Medium Systems (4,001 to 15,000 connections)                     | 1,015.00 |
| 1263. | Large Systems (greater than 15,000 connections)                  | 1,475.00 |
|       | Non-contact Cooling Water Annual Fee                             |          |
| 1264. | Flow rate <= 10,000 gallons per day (gpd)                        | 110.00   |
| 1265. | 10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00     | 220.00   |
| 1266. | 100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00     | 440.00   |
| 1267. | Flow Rate > 1.0 MGD  | 660.00   |
|       | Note: Fee amt. will be prorated based on flow rate.              |          |
| 1268. | General Multi-Sector Industrial Storm Water Permit* Annual Fee   | 110.00   |

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| 1269. | General Construction Storm Water Permit> 1 Acre* (Annual Fee)  | 110.00    |
|       | Municipal Storm Water Annual Fee:  |           |
| 1270. | 0-5,000 Population   | 500.00    |
| 1271. | 5,001 - 10,000 Population  | 800.00    |
| 1272. | 10,001 - 50,000 Population   | 1,200.00  |
| 1273. | 50,001 - 125,000 Population  | 2,000.00  |
| 1274. | > 125,000 Population   | 3,000.00  |
|       | Annual Ground Water Permit Administration Fee  |           |
| 1275. | Tailings/Evaporation/Process Ponds; Heaps (per each)   |           |
| 1276. | 0-1 Acre   | 385.00    |
| 1277. | 1-15 Acres   | 770.00    |
| 1278. | 15-50 Acres  | 1,540.00  |
| 1279. | 50-300 Acres   | 2,310.00  |
| 1280. | Over 300 Acres   | 3,080.00  |
|       | Underground Injection Control Permit Application Fee (*one time fee)   |           |
| 1281. | Class I Hazardous Waste Disposal   | 25,000.00 |
| 1282. | Class I Non-Hazardous Waste Disposal   | 9,000.00  |
| 1283. | Class III Solution Mining  | 7,200.00  |
| 1284. | Class V Aquifer Storage and Recovery   | 5,400.00  |
|       | All Others   |           |
| 1285. | Base (one regulated facility)  | 770.00    |
| 1286. | Per each additional regulated facility   | 770.00    |
|       | (Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)  |           |
| 1287. | UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour   | 90.00     |
| 1288. | Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour   | 90.00     |
|       | (Permittee to be notified upon receipt of application)   |           |
|       | Water Quality Cleanup Activities   |           |
| 1289. | Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.   | 90.00     |
|       | In lieu of fees for established above, the applicator or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance. |           |
| 1290. | Technical review of and assistance given for sales/use tax exemptions, per hour  | 90.00     |
|       | Water Quality Loan Origination Fee   |           |
| 1291. | 1.0% of Loan Amount  | .01       |

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| Environmental Quality - Drinking Water            |  |        |
|   | Safe Drinking Water Regulations Rules  |        |
| 1292.   | Bound  | 50.00  |
| 1293.   | Special Surveys: Actual Cost   |        |
| 1294.   | File Searches: Actual Cost   |        |
| 1295.   | Well Sealing Inspection (per hour + mileage + per diem)                          | 90.00  |
| 1296.   | Special Consulting/Technical Assistance, per hour                                | 90.00  |
|   | Operator Certification Program Fees  |        |
| 1297.   | Examination fee (any level)  | 100.00 |
| 1298.   | Renewal of certification (every 3 years if applied for during designated period) | 100.00 |
| 1299.   | Reinstatement of lapsed certificate  | 200.00 |
| 1300.   | Certificate of reciprocity with another state                                    | 100.00 |
| 1301.   | Conversion Fee (Specialist to Operator-Operator to Specialist)                   | 20.00  |
|   | Cross Connection Control Program   |        |
|   | Certification and Renewal fee  |        |
| 1302.   | Class I  | 160.00 |
| 1303.   | Class II and III   | 200.00 |
| 1304.   | Retest fee   | 120.00 |
| 1305.   | Certificate of reciprocity with another state                                    | 100.00 |
|   | Financial Assistance Program Fees  |        |
| 1306.   | Application Processing (actual cost)   |        |
|   | Drinking Water Loan Origination Fee, as percent of loan amount                   |        |
| 1307.   | 1.0% of Loan Amount  | .01    |
| Environmental Quality - Solid and Hazardous Waste |  |        |
| 1308.   | Utah Hazardous Waste Rules   | 10.00  |
| 1309.   | Utah Solid Waste Rules   | 10.00  |
| 1310.   | Utah Used Oil Rules  | 5.00   |
| 1311.   | Resource Conservation and Recovery Act (RCRA) Facility List                      | 5.00   |
|   | Solid and Hazardous Waste Program Administration:                                |        |
| 1312.   | (including Used Oil and Waste Tire Recycling Programs)                           |        |

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

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| 1313. | Professional, per hour   | 90.00    |
|       | (This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans) |          |
|       | Hazardous Waste Permit Filing Fees:  |          |
| 1314. | Hazardous Waste Operation Plan Renewal:  | 1,000.00 |
|       | Solid Waste Permit Filing Fees:  |          |
| 1315. | The following fees do not apply to municipalities, counties, or special service districts seeking review from the SHW division.  |          |
|       | New Comm. Facility:  |          |
| 1316. | Class V and Class VI Landfills   | 1,000.00 |
| 1317. | New Non-Commercial Facility  | 750.00   |
|       | New Incinerator:   |          |
| 1318. | Commercial   | 5,000.00 |
| 1319. | Industrial or Private  | 1,000.00 |
| 1320. | Plan Renewals and Plan Modifications   | 100.00   |
| 1321. | Variance Requests  | 500.00   |
|       | Enforceable Written Assurance Letter   |          |
| 1322. | Flat fee for up to 8 hours to complete letter  | 500.00   |
| 1323. | Additional per hour charge if over the original 8 hours  | 90.00    |
|       | Waste Tire Recycling Fees  |          |
| 1324. | Waste Tire Recycler Registration Fee, annual   | 100.00   |
| 1325. | Waste Tire Transporter Registration Fee, annual  | 100.00   |
|       | Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.  |          |
|       | Used Oil Fees:   |          |
| 1326. | Do It Your Selfer (DIYer) and Used Oil Collection Center Registration Fee: No Charge   |          |
|       | Used Oil Permit Filing Fee for   |          |
| 1327. | Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application  | 100.00   |
| 1328. | Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual  | 100.00   |
| 1329. | Used Oil Marketer Registration Fee, annual   | 50.00    |
| 1330. | Used Oil Marketer Permit Filing Fee  | 50.00    |

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|   | Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee                                  |          |
| 1331.   | Mercury Switch Removal and Collection Plan Filing Fee  | 100.00   |
|   | Non-Hazardous Solid Waste Fees Per Ton Or Fraction Of A Ton  |          |
| 1332.   | PCB's  | 4.75     |
| Agriculture - Administration - General Administration |  |          |
|   | General Administration   |          |
|   | Produce Dealers  |          |
| 1333.   | Produce Dealers  | 25.00    |
| 1334.   | Dealer's Agent   | 10.00    |
| 1335.   | Broker/Agent   | 25.00    |
| 1336.   | Produce Broker   | 25.00    |
| 1337.   | Livestock Dealer   | 25.00    |
| 1338.   | Livestock Dealer/Agent   | 10.00    |
|   | Livestock Auctions   |          |
| 1339.   | Livestock Auction Market   | 50.00    |
| 1340.   | Auction Weigh Person   | 10.00    |
| 1341.   | Registered Farms Recording Fee   | 10.00    |
| 1342.   | Citations, Maximum per Violation   | 500.00   |
| All Agriculture Divisions                             |  |          |
|   | Organic Certification  |          |
| 1343.   | Annual registration of producers, handlers, processors or combination                                | 200.00   |
| 1344.   | Hourly fee for inspection  | 28.00    |
| 1345.   | Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees          | 42.00    |
| 1346.   | Hourly charge for major holidays and Sundays (four hour min.) plus regular fees                      | 42.00    |
|   | Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule: |          |
| 1347.   | \$0 to \$5,000: Exempt   |          |
| 1348.   | \$5,001 to \$10,000  | 100.00   |
| 1349.   | \$10,001 to \$15,000   | 180.00   |
| 1350.   | \$15,001 to \$20,000   | 240.00   |
| 1351.   | \$20,001 to \$25,000   | 300.00   |
| 1352.   | \$25,001 to \$30,000   | 360.00   |
| 1353.   | \$30,001 to \$35,000   | 420.00   |
| 1354.   | \$35,001 to \$50,000   | 600.00   |
| 1355.   | \$50,001 to \$75,000   | 900.00   |
| 1356.   | \$75,001 to \$100,000  | 1,200.00 |

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| 1357.   | \$100,001 to \$150,000                                    | 1,800.00 |
| 1358.   | \$150,001 to \$280,000                                    | 2,240.00 |
| 1359.   | \$280,001 to \$375,000                                    | 3,000.00 |
| 1360.   | \$375,001 to \$500,000                                    | 4,000.00 |
| 1361.   | \$500,001 and up  | 5,000.00 |
| 1362.   | Certified document fee                                    | 25.00    |
| 1363.   | Administrative costs for making copies of files, per hour | 10.00    |
| 1364.   | Administrative costs for making copies of files, per copy | .25      |
| 1365.   | Duplicate Fee   | 15.00    |
| 1366.   | Internet Access Fee                                       | 1.50     |
| 1367.   | Late Fee  | 25.00    |
| 1368.   | Returned check fee  | 15.00    |
| 1369.   | Mileage: State Rate                                       |          |
| Agriculture - Administration - Meat Inspection      |   |          |
| Meat Inspection                                     |   |          |
| 1370.   | Inspection Service Fee                                    | 39.00    |
| Meat Packing  |   |          |
| 1371.   | Meat Packing Plant  | 150.00   |
| 1372.   | Custom Exempt   | 150.00   |
| 1373.   | T/A (Talmage-Aiken) Official                              | 150.00   |
| 1374.   | Packing/Processing (Official)                             | 150.00   |
| Agriculture - Administration - Chemistry Laboratory |   |          |
| Chemistry Laboratory                                |   |          |
| Seed, Feed and Meat                                 |   |          |
| 1375.   | Moisture  | 20.00    |
| 1376.   | Fat   | 35.00    |
| 1377.   | Fiber, Crude or ADF (Acid Detergent Fiber)                | 45.00    |
| 1378.   | Proximate analysis (moisture, protein, fat, fiber, ash)   | 90.00    |
| 1379.   | Proximate analysis (moisture, protein, fiber)             | 60.00    |
| 1380.   | Protein   | 32.00    |
| 1381.   | NPN (Non-Protein Nitrogen)                                | 25.00    |
| 1382.   | Ash   | 20.00    |
| 1383.   | Water Activity  | 30.00    |
| 1384.   | Salt  | 30.00    |
| Fertilizer  |   |          |
| 1385.   | Nitrogen  | 32.00    |

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| 1386. | Available Phosphorous  | 35.00  |
| 1387. | Potash   | 30.00  |
|       | Inorganics (Digested)  |        |
| 1388. | Prep and First Analyte   | 35.00  |
| 1389. | Additional Analytes  | 22.00  |
| 1390. | pH   | 20.00  |
|       | Water Test I   |        |
| 1391. | (Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn) | 250.00 |
|       | Water Test II  |        |
| 1392. | (Br, Cl, F, NO3, PO4, CO3, HCO3, CLO4, pH)   | 180.00 |
|       | Water Quality  |        |
| 1393. | (Br, Cl, F, NO3, NO2, SO4, PO4, carbonate, bicarbonate, perchlorate)                 | 180.00 |
| 1394. | Herbicides - Water   | 185.00 |
| 1395. | Insecticides/Fungicides - Water  | 205.00 |
| 1396. | Herbicides - Soil/Plants   | 305.00 |
| 1397. | Insecticides - Soil/Plants   | 265.00 |
| 1398. | Pesticide – Water – Single Test  | 205.00 |
| 1399. | Pesticide - Water - Multiresidue Test  | 275.00 |
| 1400. | Pesticide – Non-water – Single Test  | 305.00 |
| 1401. | Pesticide - Non-water - Multiresidue Test  | 400.00 |
| 1402. | Pesticide Formulation  | 305.00 |
|       | Inorganics (Undigested)  |        |
| 1403. | Prep and First Analyte   | 25.00  |
| 1404. | Additional Analytes  | 12.00  |
| 1405. | Vitamin A  | 60.00  |
| 1406. | Mercury Analysis   | 85.00  |
|       | Certification Fee - Milk Laboratory Evaluation Program                               |        |
| 1407. | Basic Lab Fee  | 50.00  |
| 1408. | Number of Certified Analyst (3 x \$10.00)  | 30.00  |
| 1409. | Number of Approved Test (3 x \$10.00)  | 30.00  |
| 1410. | Total Yearly Assessed Fee  | 90.00  |
| 1411. | Standard Plate Count   | 10.00  |
| 1412. | Coliform Count   | 15.00  |
| 1413. | Antibiotic Test  | 5.00   |
| 1414. | Phosphatase Test   | 15.00  |

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| 1415. | Wisconsin Mastitis Test (WMT) Screening Test                | 5.00  |
| 1416. | Direct Microscopic Somatic Cell Count (DMSCC): Confirmation | 10.00 |
| 1417. | Direct Somatic Cell Count (DSCC): Instrumentation           | 5.00  |
| 1418. | Coliform Confirmation                                       | 5.00  |
| 1419. | Container Rinse Test  | 10.00 |
| 1420. | H2O Coliform Total Count                                    | 18.00 |
| 1421. | H2O Coliform Confirmation Test                              | 5.00  |
| 1422. | Butterfat % (Babcock Method)                                | 10.00 |
| 1423. | Added H2O in Raw Milk                                       | 5.00  |
| 1424. | Reactivated Phosphatase Confirmation                        | 15.00 |
| 1425. | Antibiotic Confirmation Tests                               | 10.00 |
| 1426. | Salmonella Screen   | 40.00 |
| 1427. | E-Coli Screen   | 30.00 |
| 1428. | Listeria Screen   | 30.00 |
| 1429. | Campylobacter Screen  | 40.00 |
| 1430. | All Other Services, per hour                                | 40.00 |

The Laboratory performs a variety of tests for other government agencies. The charges for these tests is determined according to the number of tests, and based on cost to the Laboratory and therefore may be different than the fee schedule. Because of changing needs, the Laboratory may receive requests for tests that are impossible to anticipate and list fully in a standard fee schedule. Charges for these tests are authorized and are to be based on costs.

1431. Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.

Agriculture - Administration - Animal Health

Animal Health

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| 1432. | Inspection Service Fee   | 39.00  |
| 1433. | Commercial Aquaculture Facility  | 150.00 |
| 1434. | Commercial Fee Fishing Facility  | 30.00  |
| 1435. | Citation, per violation  | 200.00 |
| 1436. | Citation, per head   | 2.00   |
|       | If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee. |        |
| 1437. | Swine Garbage Feeding License  | 25.00  |
| 1438. | Hatchery Operation (Poultry)   | 25.00  |
| 1439. | Health Certificate Book  | 8.00   |
| 1440. | Trichomoniasis Report Book   | 8.00   |

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| 1441.  | Auction Veterinary Fee (Cattle)/day  | 200.00 |
| 1442.  | Auction Veterinary Fee (Sheep)/day   | 90.00  |
| 1443.  | Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day  | 250.00 |
| 1444.  | Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile   | .55    |
| 1445.  | Trichomoniasis Ear Tags  | 2.00   |
| Agriculture - Administration - Plant Industry  |  |        |
| Agricultural Inspection  |  |        |
| Shipping Point   |  |        |
| Fruit  |  |        |
| 1446.  | Packages, 19 lb. or less, per package  | .02    |
| 1447.  | 20 to 29 lb. package, per package  | .025   |
| 1448.  | Over 29 lb. package, per package   | .03    |
| 1449.  | Bulk load, per cwt.  | .045   |
| Vegetables   |  |        |
| 1450.  | Potatoes, per cwt.   | .06    |
| 1451.  | Onions, per cwt.   | .065   |
| 1452.  | Cucurbita, per cwt.  | .05    |
| Cucurbita family includes: watermelon, muskmelon, squash<br>(summer, fall, and winter), pumpkin, gourd and others. |  |        |
| Other Vegetables   |  |        |
| 1453.  | Less than 60 lb. package, per package  | .035   |
| 1454.  | Over 60 lb. package, per package   | .045   |
| Phytosanitary Inspection   |  |        |
| 1455.  | Per inspection   | 50.00  |
| 1456.  | With grade certification   | 15.00  |
| 1457.  | Per Inspection / Federal Fees  | 16.00  |
| 1458.  | Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)                | 28.00  |
| 1459.  | Minimum charge per commodity for mixed loads (<= \$45.00 per mixed load)   | 28.00  |
| 1460.  | Hourly charge for inspection of raw products at processing plants  | 28.00  |
| 1461.  | Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees                                     | 42.00  |
| 1462.  | Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees                                    | 42.00  |
| Holidays include: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Day.      |  |        |
| 1463.  | All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah |        |
| 1464.  | Export Compliance Agreements   | 50.00  |

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|       | Nursery  |        |
|       | Gross Sales Fee (\$10.00 minimum) based on previous calendar year according to the following schedule: |        |
| 1465. | \$0 to \$5,000   | 40.00  |
| 1466. | \$5,001 to \$100,000   | 80.00  |
| 1467. | \$100,001 to \$250,000   | 120.00 |
| 1468. | \$250,001 to \$500,000   | 160.00 |
| 1469. | \$500,001 and up   | 200.00 |
| 1470. | Nursery Agency   | 50.00  |
|       | Feed   |        |
| 1471. | Commercial Feed  | 25.00  |
| 1472. | Processing Fee   | 30.00  |
| 1473. | Custom Formula Permit  | 75.00  |
|       | Pesticide  |        |
|       | Commercial Applicator Certification  |        |
| 1474. | 4 or less Commercial Pesticide Applicators   | 75.00  |
| 1475. | 5-9 Commercial Pesticide Applicators   | 150.00 |
| 1476. | 10 or more Commercial Pesticide Applicators  | 300.00 |
| 1477. | Triennial (3 year) Certification and License   | 45.00  |
| 1478. | Replacement of lost or stolen certificate/license  | 15.00  |
| 1479. | Failed examinations may be retaken two more times at no charge   |        |
| 1480. | Additional re-testing (two more times)   | 15.00  |
| 1481. | Triennial (3 year) examination and educational materials fee   | 20.00  |
| 1482. | Product Registration   | 60.00  |
| 1483. | Processing Service Fee   | 110.00 |
|       | Dealer License   |        |
| 1484. | Triennial  | 100.00 |
|       | Fertilizer   |        |
| 1485. | Blenders License   | 75.00  |
| 1486. | Annual Assessment, per ton   | .35    |
| 1487. | Minimum Annual Assessment  | 20.00  |
| 1488. | Fertilizer Registration  | 25.00  |
| 1489. | Processing Fee   | 30.00  |
|       | Beekeepers   |        |
| 1490. | Insect Identification Fee  | 10.00  |
| 1491. | License, 0 to 20 hives   | 10.00  |
| 1492. | License, 21 to 100 hives   | 25.00  |

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| 1493. | License, 101 to 500 hives  | 50.00 |
| 1494. | Inspection fee, per hour   | 28.00 |
| 1495. | Salvage Wax Registration Fee   | 10.00 |
| 1496. | Control Atmosphere   | 10.00 |
|       | Seed Purity  |       |
| 1497. | Flowers  | 12.00 |
| 1498. | Grains   | 8.00  |
| 1499. | Grasses  | 17.00 |
| 1500. | Legumes  | 8.00  |
| 1501. | Trees and Shrubs   | 12.00 |
| 1502. | Vegetables   | 8.00  |
|       | Seed Germination   |       |
| 1503. | Flowers  | 12.00 |
| 1504. | Grains   | 8.00  |
| 1505. | Grasses  | 12.00 |
| 1506. | Legumes  | 8.00  |
| 1507. | Trees and Shrubs   | 12.00 |
| 1508. | Vegetables   | 8.00  |
|       | Seed Tetrazolium Test  |       |
| 1509. | Flowers  | 22.00 |
| 1510. | Grains   | 14.00 |
| 1511. | Grasses  | 22.00 |
| 1512. | Legumes  | 17.00 |
| 1513. | Trees and Shrubs   | 22.00 |
| 1514. | Vegetables   | 14.00 |
| 1515. | Embryo Analysis (Loose Smut Test)  | 11.00 |
| 1516. | Cutting Test   | 8.00  |
| 1517. | Mill Check: Hourly Charge  |       |
| 1518. | Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge                     |       |
| 1519. | Examination for Noxious Weeds Only: Hourly Rate  |       |
| 1520. | Identification: No Charge  |       |
| 1521. | Hourly Rate  | 28.00 |
| 1522. | Additional Copies of Analysis Reports  | 1.00  |
| 1523. | Hourly rate for any other inspection service performed on an hourly basis (one hour minimum) | 28.00 |
| 1524. | Emergency service, per sample, single component only   | 42.00 |

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|  | Hay and Straw Weed Free Certification  |        |
| 1525.  | Bulk loads of hay up to 10 loads   | 30.00  |
| 1526.  | Hourly rate  | 28.00  |
| 1527.  | If time involved is 1 hour or less   | 28.00  |
| 1528.  | Charge for each hay tag  | .10    |
| 1529.  | Citations, maximum per violation   | 500.00 |
| Agriculture - Administration - Regulatory Services |  |        |
| Regulatory Services                                |  |        |
| Bedding/Upholstered Furniture                      |  |        |
| 1530.  | Manufacturers of Bedding and/or Upholstered Furniture  | 65.00  |
| 1531.  | Wholesale Dealer   | 65.00  |
| 1532.  | Supply Dealer  | 65.00  |
| 1533.  | Manufacturers of Quilted Clothing  | 65.00  |
| 1534.  | Upholsterer with employees   | 50.00  |
| 1535.  | Upholsterer without employees  | 25.00  |
| 1536.  | Processing Fee/All Bedding Upholstery Licenses   | 40.00  |
| Dairy  |  |        |
| 1537.  | Test milk for payment  | 40.00  |
| 1538.  | Operate milk manufacturing plant   | 85.00  |
| 1539.  | Make butter  | 40.00  |
| 1540.  | Haul farm bulk milk  | 40.00  |
| 1541.  | Make cheese  | 40.00  |
| 1542.  | Operate a pasteurizer  | 40.00  |
| 1543.  | Operate a milk processing plant  | 85.00  |
| 1544.  | Dairy Products Distributor   | 85.00  |
| Base Food Inspection                               |  |        |
| 1545.  | Small  | 30.00  |
|  | Less than 1,000 sq. ft. / 4 or fewer employees   |        |
| 1546.  | Medium   | 90.00  |
|  | 1,000-5,000 sq. ft., with limited food processing  |        |
| 1547.  | Large  | 150.00 |
|  | Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft. |        |
| 1548.  | Super  | 290.00 |
|  | Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft. |        |

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|       | Special Inspection Fees  |        |
| 1549. | Food and Dairy Inspection fee, per hour  | 30.00  |
| 1550. | Food and Dairy Inspection fee, overtime rate   | 40.00  |
| 1551. | Citations, maximum per violation   | 500.00 |
|       | Weights and Measures   |        |
| 1552. | Weighing and measuring devices/individual servicemen   | 15.00  |
| 1553. | Metrology services, per hour   | 35.00  |
|       | Base Weights and Measures  |        |
| 1554. | Small<br>1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3<br>scanners            | 30.00  |
| 1555. | Medium<br>4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or<br>4-15 scanners  | 90.00  |
| 1556. | Large<br>16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales,<br>or 16-25 scanners | 150.00 |
| 1557. | Super<br>26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+<br>scanners         | 290.00 |
|       | Special Scale Inspections  |        |
|       | Large Capacity Truck   |        |
| 1558. | Per man hour   | 25.00  |
| 1559. | Per mile   | 2.00   |
| 1560. | Per hour equipment use   | 25.00  |
|       | Pickup Truck   |        |
| 1561. | Per man hour   | 25.00  |
| 1562. | Per mile   | 1.00   |
| 1563. | Per hour equipment use   | 20.00  |
| 1564. | Overnight Trip: Per Diem and cost of motel   |        |
|       | Petroleum Refinery Fee   |        |
|       | Gasoline   |        |
| 1565. | Octane Rating  | 132.00 |
| 1566. | Benzene Level  | 88.00  |
| 1567. | Pensky-Martens Flash Point   | 22.00  |
| 1568. | Overtime charges, per hour   | 33.00  |
| 1569. | Gasoline - Gravity   | 11.00  |
| 1570. | Gasoline - Distillation  | 28.00  |
| 1571. | Gasoline - Sulfur, X-ray   | 39.00  |

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| 1572.   | Gasoline - Reid Vapor Pressure (RVP)                             | 28.00  |
| 1573.   | Gasoline - Aromatics   | 55.00  |
| 1574.   | Gasoline - Leads   | 22.00  |
| 1575.   | Diesel - Gravity   | 28.00  |
| 1576.   | Diesel - Distillation  | 28.00  |
| 1577.   | Diesel - Sulfur, X-ray   | 22.00  |
| 1578.   | Diesel - Cloud Point   | 22.00  |
| 1579.   | Diesel - Conductivity  | 28.00  |
| 1580.   | Diesel - Cetane  | 22.00  |
| 1581.   | Citations, maximum per violation                                 | 500.00 |
|   | Certificate of Free Sale   |        |
| 1582.   | Single Certificate   | 25.00  |
| 1583.   | More than 3 pages  | 55.00  |
| Agriculture - Administration - Brand Inspection |  |        |
|   | Brand Inspection   |        |
| 1584.   | Farm Custom Slaughter  | 100.00 |
| 1585.   | Estray Animals: Varies   |        |
| 1586.   | Beef Promotion (cattle only), per head                           | 1.00   |
| 1587.   | Citation, per violation  | 200.00 |
| 1588.   | Citation, per head   | 2.00   |
|   | If not paid within 15 days, two times citation fee.              |        |
|   | If not paid within 30 days, four times citation fee.             |        |
| 1589.   | Brand Inspection Fee, Special Sales                              | 100.00 |
| 1590.   | Brand Inspection (cattle), per head                              | .75    |
| 1591.   | Brand Inspection (horse), per head                               | 1.00   |
| 1592.   | Brand Inspection (sheep), per head                               | .05    |
| 1593.   | Brand Book   | 25.00  |
|   | Show and Seasonal Permits  |        |
| 1594.   | Horse  | 15.00  |
| 1595.   | Cattle   | 15.00  |
| 1596.   | Lifetime Horse Permit  | 25.00  |
| 1597.   | Duplicate Lifetime Horse Permit                                  | 10.00  |
| 1598.   | Lifetime Transfer Horse Permit                                   | 10.00  |
| 1599.   | Brand Recording  | 75.00  |
| 1600.   | Certified copy of Recording (new Brand Card)                     | 5.00   |
| 1601.   | Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses) | 10.00  |

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| 1602.  | Brand Transfer   | 50.00  |
| 1603.  | Brand Renewal (five-year cycle)                            | 50.00  |
|  | Elk Farming  |        |
| 1604.  | Elk Inspection New License                                 | 300.00 |
| 1605.  | Brand Inspection, per elk                                  | 5.00   |
| 1606.  | Service Charge, per stop per owner                         | 15.00  |
| 1607.  | Horn Inspection, per set                                   | 1.00   |
| 1608.  | Elk License Renewal  | 300.00 |
| 1609.  | Elk License Late Fee                                       | 50.00  |
| Agriculture - Administration - Utah Horse Commission |  |        |
|  | Utah Horse Commission                                      |        |
| 1610.  | Owner/Trainer, not to exceed                               | 100.00 |
| 1611.  | Owner, not to exceed                                       | 75.00  |
| 1612.  | Organization, not to exceed                                | 75.00  |
| 1613.  | Trainer, not to exceed                                     | 75.00  |
| 1614.  | Assistant trainer, not to exceed                           | 75.00  |
| 1615.  | Jockey, not to exceed                                      | 75.00  |
| 1616.  | Jockey Agent, not to exceed                                | 75.00  |
| 1617.  | Veterinarian, not to exceed                                | 75.00  |
| 1618.  | Racing Official, not to exceed                             | 75.00  |
| 1619.  | Racing Organization Manager or Official, not to exceed     | 75.00  |
| 1620.  | Authorized Agent, not to exceed                            | 75.00  |
| 1621.  | Farrier, not to exceed                                     | 75.00  |
| 1622.  | Assistant to the Racing Manager or Official, not to exceed | 75.00  |
| 1623.  | Video Operator, not to exceed                              | 75.00  |
| 1624.  | Photo Finish Operator, not to exceed                       | 75.00  |
| 1625.  | Valet, not to exceed                                       | 50.00  |
| 1626.  | Jockey Room Attendant or Custodian, not to exceed          | 50.00  |
| 1627.  | Colors Attendant, not to exceed                            | 50.00  |
| 1628.  | Paddock Attendant, not to exceed                           | 50.00  |
| 1629.  | Pony Rider, not to exceed                                  | 50.00  |
| 1630.  | Groom, not to exceed                                       | 50.00  |
| 1631.  | Security Guard, not to exceed                              | 50.00  |
| 1632.  | Stable Gate Man, not to exceed                             | 50.00  |
| 1633.  | Security Investigator, not to exceed                       | 50.00  |

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| 1634.   | Concessionaire, not to exceed   | 50.00 |
| 1635.   | Application Processing Fee  | 25.00 |
| Agriculture - Administration - Grain Inspection                         |   |       |
| Grain Inspection  |   |       |
| 1636.   | Regular hourly rate   | 28.00 |
| 1637.   | Overtime hourly rate  | 42.00 |
| Official Inspection Services (includes sampling except where indicated) |   |       |
| 1638.   | Railcar, per car or part car  | 25.50 |
| 1639.   | Truck or trailer, per carrier or part carrier   | 13.50 |
| 1640.   | Container Inspection  | 21.00 |
| 1641.   | Submitted sample, per sample  | 9.50  |
| 1642.   | Re-inspection, based on new sample (truck)  | 10.50 |
| 1643.   | Re-inspection, basis file sample  | 8.50  |
| 1644.   | Re-inspection, based on new sample (rail)   | 20.50 |
| 1645.   | Protein test, original or file sample retest  | 6.50  |
| 1646.   | Protein - oil and starch  | 6.50  |
| 1647.   | Protein test, basis new sample, plus sample hourly fee  | 6.00  |
| 1648.   | Factor only determination, per factor, plus sampler's hourly rate, if applicable  | 4.00  |
| 1649.   | Stowage examination services, per certificate   | 13.00 |
| 1650.   | A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request) | 3.00  |
| 1651.   | Extra copies of certificates, per copy  | 1.00  |
| 1652.   | Insect damaged kernel, determination (weevil, bore)   | 3.00  |
| 1653.   | Sampling only, same as original carrier fee, except hopper cars, 4 or more  | 14.00 |
| 1654.   | Mailing sample handling charge (plus Actual Charge)   | 3.00  |
| 1655.   | Sealing rail cars or containers upon request over 5 seals per rail car  | 5.00  |
| Non-Official Services   |   |       |
| 1656.   | Safflower Grading   | 13.00 |
| 1657.   | Class II weighing, per carrier  | 6.00  |
| 1658.   | Dark Hard Vitreous kernels (DHV) percentage in Hard Red Wheat   | 4.00  |
| 1659.   | Determination of hard kernel percentage in soft white wheat   | 4.00  |
| 1660.   | Dry Hay Feed Analysis   | 14.00 |
| 1661.   | Silages (corn or hay) Analysis  | 20.00 |
| 1662.   | Feed grain Analysis   | 14.00 |
| 1663.   | Black Light (Alfatoxin)   | 3.00  |



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| 1690. | Sublease                                      |  |
|       |   | 50% of the difference between the base grazing fee per AUM (Animal Unit Month) assessed by the agency and the AUM fee received by the permittee through the sublease multiplied by the number of AUM's sublease, or a \$1 per AUM minimum fee, whichever is greater. |
|       | Grazing Permit – Modified                     |  |
| 1691. | Amendment                                     | 50.00  |
| 1692. | Application                                   | 250.00   |
| 1693. | Assignment                                    | 250.00   |
| 1694. | Collateral Agreement                          | 50.00  |
| 1695. | Reinstatement                                 | 30.00  |
|       | Letter of Intent                              |  |
| 1696. | Application                                   | 100.00   |
|       | Right of Entry                                |  |
| 1697. | Amendment                                     | 50.00  |
| 1698. | Application                                   | 50.00  |
| 1699. | Assignment                                    | 250.00   |
| 1700. | Extension of Time                             | 100.00   |
| 1701. | Processing                                    | 50.00  |
|       | Right of Entry (Trailing Permit)              |  |
| 1702. | Application plus AUM (Animal Unit Month) fees | 50.00  |
|       | Sales/Certificates                            |  |
| 1703. | Application                                   | 250.00   |
| 1704. | Assignment                                    | 250.00   |
| 1705. | Partial Conveyance                            | 250.00   |
| 1706. | Patent Reissue                                | 50.00  |
| 1707. | Processing                                    | 500.00   |
|       | Special Use Agreements                        |  |
| 1708. | Amendment                                     | 400.00   |
| 1709. | Application                                   | 250.00   |
| 1710. | Assignment                                    | 250.00   |
| 1711. | Collateral Assignment                         | 250.00   |
| 1712. | Processing                                    | 700.00   |
| 1713. | Reinstatement                                 | 400.00   |
|       | Minor Timber Agreement (6 months or less)     |  |
| 1714. | Application                                   | 100.00   |
| 1715. | Assignment                                    | 250.00   |

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|       | Major Timber Agreement (longer than 6 months)     |        |
| 1716. | Application                                       | 500.00 |
| 1717. | Assignment  | 250.00 |
| 1718. | Extension of Time                                 | 250.00 |
|       | Mineral Fees                                      |        |
|       | Application Fees                                  |        |
| 1719. | Materials Permit (Sand and Gravel)                | 250.00 |
| 1720. | Mineral Materials Permit                          | 100.00 |
| 1721. | Mineral Lease                                     | 30.00  |
|       | Rockhounding Permit                               |        |
| 1722. | Association                                       | 200.00 |
| 1723. | Individual/Family                                 | 10.00  |
|       | Assignment Fees                                   |        |
| 1724. | Collateral  | 50.00  |
| 1725. | Materials Permit (Sand and Gravel)                | 200.00 |
| 1726. | Operating Rights                                  | 50.00  |
| 1727. | Overriding Royalty                                | 50.00  |
| 1728. | Record Title                                      | 50.00  |
| 1729. | Segregation                                       | 100.00 |
|       | Processing Fees                                   |        |
| 1730. | Materials Permit (Sand/Gravel)                    | 700.00 |
| 1731. | Transfer Active Oil and Gas Lease to Current Form | 50.00  |
| 1732. | Utah Interactive Transaction Fee                  | 2.75   |
| 1733. | Cash Equivalent Fee                               | .30    |
| 1734. | Bank Charge Fee                                   | .03    |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Administration**

| <b>Financing</b> | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|------------------|--------------------|------------------------|---------------------|-------------------|
|                  |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund     | 3,104,100          |                        |                     |                   |
| <b>Total</b>     | <b>\$3,104,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>         | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-------------------------|--------------------|------------------------|---------------------|-------------------|
|                         |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Executive Director      | 1,031,100          |                        |                     |                   |
| Administrative Services | 1,597,300          |                        |                     |                   |
| Public Affairs          | 190,500            |                        |                     |                   |
| Lake Commissions        | 78,700             |                        |                     |                   |
| Law Enforcement         | 206,500            |                        |                     |                   |
| <b>Total</b>            | <b>\$3,104,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 19          |                        |                     |                   |
| Vehicles         | 58          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Species Protection**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Dedicated Credits Revenue | 2,450,000          |                        |                     |                   |
| GFR - Species Protection  | 600,100            |                        |                     |                   |
| <b>Total</b>              | <b>\$3,050,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>    | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|--------------------|--------------------|------------------------|---------------------|-------------------|
|                    |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Species Protection | 3,050,100          |                        |                     |                   |
| <b>Total</b>       | <b>\$3,050,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 3           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Building Operations**

| <b>Financing</b> | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|------------------|--------------------|------------------------|---------------------|-------------------|
|                  |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund     | 1,691,600          |                        |                     |                   |
| <b>Total</b>     | <b>\$1,691,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>     | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------|--------------------|------------------------|---------------------|-------------------|
|                     |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Building Operations | 1,691,600          |                        |                     |                   |
| <b>Total</b>        | <b>\$1,691,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Watershed**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 1,446,800          |                        |                     |                   |
| Dedicated Credits Revenue | 500,000            |                        |                     |                   |
| <b>Total</b>              | <b>\$1,946,800</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b> | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-----------------|--------------------|------------------------|---------------------|-------------------|
|                 |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Watershed       | 1,946,800          |                        |                     |                   |
| <b>Total</b>    | <b>\$1,946,800</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 1           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Forestry, Fire and State Lands**

| <b>Financing</b>                       | <b>Base</b>         | <b>Changes to Base</b> |                     |                    |
|--|---------------------|------------------------|---------------------|--------------------|
|  |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b>  |
| General Fund                           | 2,323,000           |                        |                     |                    |
| Federal Funds                          | 5,957,600           |                        |                     |                    |
| American Recovery and Reinvestment Act |                     | 525,000                | 525,000             |                    |
| Dedicated Credits Revenue              | 6,000,000           |                        |                     |                    |
| GFR - Sovereign Land Mgt               | 4,932,900           | 245,000                | 2,365,000           | 2,120,000          |
| <b>Total</b>                           | <b>\$19,213,500</b> | <b>\$770,000</b>       | <b>\$2,890,000</b>  | <b>\$2,120,000</b> |

| <b>Programs</b>              | <b>Base</b>         | <b>Changes to Base</b> |                     |                    |
|------------------------------|---------------------|------------------------|---------------------|--------------------|
|                              |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b>  |
| Division Administration      | 859,900             |                        |                     |                    |
| Fire Management              | 1,273,900           |                        |                     |                    |
| Fire Suppression Emergencies | 1,510,000           |                        |                     |                    |
| Lands Management             | 510,900             |                        |                     |                    |
| Forest Management            | 4,210,500           |                        |                     |                    |
| Program Delivery             | 6,515,300           | 610,000                | 610,000             |                    |
| Lone Peak Center             | 3,423,000           |                        |                     |                    |
| Project Management           | 910,000             | 160,000                | 2,280,000           | 2,120,000          |
| <b>Total</b>                 | <b>\$19,213,500</b> | <b>\$770,000</b>       | <b>\$2,890,000</b>  | <b>\$2,120,000</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Analyst</b> | <b>Changes to Base</b> |                   |
|------------------|-------------|----------------|------------------------|-------------------|
|                  |             |                | <b>Subcommittee</b>    | <b>Difference</b> |
| Budgeted FTE     | 125         |                | 1                      | 1                 |
| Vehicles         | 105         |                |                        |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Oil, Gas and Mining**

| <b>Financing</b>                     | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|--------------------------------------|---------------------|------------------------|---------------------|-------------------|
|                                      |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund                         | 1,400,900           |                        |                     |                   |
| Federal Funds                        | 7,115,000           |                        |                     |                   |
| Dedicated Credits Revenue            | 213,500             |                        |                     |                   |
| GFR - Oil & Gas Conservation Account | 3,614,600           |                        |                     |                   |
| <b>Total</b>                         | <b>\$12,344,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>          | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|--------------------------|---------------------|------------------------|---------------------|-------------------|
|                          |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Administration           | 1,831,500           |                        |                     |                   |
| Board                    | 45,000              |                        |                     |                   |
| Oil and Gas Conservation | 2,968,100           |                        |                     |                   |
| Minerals Reclamation     | 850,000             |                        |                     |                   |
| Coal Reclamation         | 1,779,400           |                        |                     |                   |
| Abandoned Mine           | 4,870,000           |                        |                     |                   |
| <b>Total</b>             | <b>\$12,344,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 82          |                        |                     |                   |
| Vehicles         | 14          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Wildlife Resources**

| <b>Financing</b>          | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|---------------------------|---------------------|------------------------|---------------------|-------------------|
|                           |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 5,542,200           |                        | 100,800             | 100,800           |
| Federal Funds             | 15,900,000          |                        |                     |                   |
| Dedicated Credits Revenue | 85,800              |                        |                     |                   |
| GFR - Wildlife Habitat    | 2,900,000           |                        |                     |                   |
| GFR - Wildlife Resources  | 30,186,800          |                        |                     |                   |
| Transfers                 | 164,900             |                        |                     |                   |
| <b>Total</b>              | <b>\$54,779,700</b> | <b>\$0</b>             | <b>\$100,800</b>    | <b>\$100,800</b>  |

| <b>Programs</b>         | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|-------------------------|---------------------|------------------------|---------------------|-------------------|
|                         |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Director's Office       | 2,947,100           |                        |                     |                   |
| Administrative Services | 7,588,700           |                        |                     |                   |
| Conservation Outreach   | 2,303,900           |                        |                     |                   |
| Law Enforcement         | 8,547,100           |                        |                     |                   |
| Habitat Council         | 3,021,700           |                        |                     |                   |
| Habitat Section         | 4,149,500           |                        |                     |                   |
| Wildlife Section        | 10,832,700          |                        | 100,800             | 100,800           |
| Aquatic Section         | 15,389,000          |                        |                     |                   |
| <b>Total</b>            | <b>\$54,779,700</b> | <b>\$0</b>             | <b>\$100,800</b>    | <b>\$100,800</b>  |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 451         |                        |                     |                   |
| Vehicles         | 408         |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Predator Control**

| <b>Financing</b> | <b>Base</b>     | <b>Changes to Base</b> |                     |                   |
|------------------|-----------------|------------------------|---------------------|-------------------|
|                  |                 | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund     | 59,600          |                        |                     |                   |
| <b>Total</b>     | <b>\$59,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>  | <b>Base</b>     | <b>Changes to Base</b> |                     |                   |
|------------------|-----------------|------------------------|---------------------|-------------------|
|                  |                 | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Predator Control | 59,600          |                        |                     |                   |
| <b>Total</b>     | <b>\$59,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
License Reimbursement**

| <b>Financing</b> | <b>Base</b>     | <b>Changes to Base</b> |                     |                   |
|------------------|-----------------|------------------------|---------------------|-------------------|
|                  |                 | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund     | 74,800          |                        |                     |                   |
| <b>Total</b>     | <b>\$74,800</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>       | <b>Base</b>     | <b>Changes to Base</b> |                     |                   |
|-----------------------|-----------------|------------------------|---------------------|-------------------|
|                       |                 | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| License Reimbursement | 74,800          |                        |                     |                   |
| <b>Total</b>          | <b>\$74,800</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Contributed Research**

| <b>Financing</b>          | <b>Base</b>      | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---------------------------|------------------|------------------------|---------------------|-------------------|
|                           |                  | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Dedicated Credits Revenue | 830,900          |                        |                     |                   |
| <b>Total</b>              | <b>\$830,900</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>      | <b>Base</b>      | <b>Changes to Base</b> |                     | <b>Difference</b> |
|----------------------|------------------|------------------------|---------------------|-------------------|
|                      |                  | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Contributed Research | 830,900          |                        |                     |                   |
| <b>Total</b>         | <b>\$830,900</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Cooperative Agreements**

| <b>Financing</b>          | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|---------------------------|---------------------|------------------------|---------------------|-------------------|
|                           |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Federal Funds             | 9,806,100           |                        |                     |                   |
| Dedicated Credits Revenue | 1,105,200           |                        |                     |                   |
| Transfers                 | 8,489,000           |                        |                     |                   |
| <b>Total</b>              | <b>\$19,400,300</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>        | <b>Base</b>         | <b>Changes to Base</b> |                     |                   |
|------------------------|---------------------|------------------------|---------------------|-------------------|
|                        |                     | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Cooperative Agreements | 19,400,300          |                        |                     |                   |
| <b>Total</b>           | <b>\$19,400,300</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 48          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Wildlife Resources Capital Budget**

| <b>Financing</b>             | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------------------|--------------------|------------------------|---------------------|-------------------|
|                              |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund                 | 649,400            |                        |                     |                   |
| Federal Funds                | 500,000            |                        |                     |                   |
| GFR - State Fish Hatch Maint | 1,205,000          |                        |                     |                   |
| <b>Total</b>                 | <b>\$2,354,400</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

  

| <b>Programs</b> | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-----------------|--------------------|------------------------|---------------------|-------------------|
|                 |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Fisheries       | 2,354,400          |                        |                     |                   |
| <b>Total</b>    | <b>\$2,354,400</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Parks and Recreation**

| <b>Financing</b>                          | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---|---------------------|------------------------|---------------------|-------------------|
|   |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund                              | 3,906,900           |                        |                     |                   |
| Federal Funds                             | 1,275,000           |                        |                     |                   |
| Dedicated Credits Revenue                 | 912,900             |                        |                     |                   |
| GFR - Boating                             | 4,180,300           |                        |                     |                   |
| GFR - Off-highway Vehicle                 | 3,831,600           | 1,248,300              | 1,248,300           |                   |
| GFR - Off-highway Access & Education      | 17,500              |                        |                     |                   |
| GFR - Zion National Park Support Programs | 4,000               |                        |                     |                   |
| GFR - State Park Fees                     | 10,805,500          | 2,000,000              | 2,000,000           |                   |
| Transfers                                 | 25,000              |                        |                     |                   |
| <b>Total</b>                              | <b>\$24,958,700</b> | <b>\$3,248,300</b>     | <b>\$3,248,300</b>  | <b>\$0</b>        |

| <b>Programs</b>           | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---------------------------|---------------------|------------------------|---------------------|-------------------|
|                           |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Executive Management      | 1,677,200           |                        |                     |                   |
| Park Operation Management | 17,513,700          | 3,248,300              | 3,248,300           |                   |
| Planning and Design       | 991,000             |                        |                     |                   |
| Support Services          | 1,654,000           |                        |                     |                   |
| Recreation Services       | 3,009,600           |                        |                     |                   |
| Park Management Contracts | 113,200             |                        |                     |                   |
| <b>Total</b>              | <b>\$24,958,700</b> | <b>\$3,248,300</b>     | <b>\$3,248,300</b>  | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     | 332         |                        |                     |                   |
| Vehicles         | 175         |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Parks and Recreation Capital Budget**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 122,700            |                        |                     |                   |
| Federal Funds             | 3,000,000          |                        |                     |                   |
| Dedicated Credits Revenue | 25,000             |                        |                     |                   |
| GFR - Boating             | 575,000            |                        |                     |                   |
| GFR - Off-highway Vehicle | 400,000            | 388,700                | 388,700             |                   |
| GFR - State Park Fees     | 350,000            | 562,000                | 862,000             | 300,000           |
| Transfers                 | 350,000            |                        |                     |                   |
| <b>Total</b>              | <b>\$4,822,700</b> | <b>\$950,700</b>       | <b>\$1,250,700</b>  | <b>\$300,000</b>  |

| <b>Programs</b>             | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-----------------------------|--------------------|------------------------|---------------------|-------------------|
|                             |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Renovation and Development  | 114,200            | 950,700                | 950,700             |                   |
| Major Renovation            | 678,500            |                        | 300,000             | 300,000           |
| Trails Program              | 2,030,000          |                        |                     |                   |
| Donated Capital Projects    | 25,000             |                        |                     |                   |
| Region Renovation           | 100,000            |                        |                     |                   |
| Land and Water Conservation | 700,000            |                        |                     |                   |
| Boat Access Grants          | 700,000            |                        |                     |                   |
| Off-highway Vehicle Grants  | 475,000            |                        |                     |                   |
| <b>Total</b>                | <b>\$4,822,700</b> | <b>\$950,700</b>       | <b>\$1,250,700</b>  | <b>\$300,000</b>  |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Utah Geological Survey**

| <b>Financing</b>                         | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|--|--------------------|------------------------|---------------------|-------------------|
|  |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund                             | 2,525,500          | (61,500)               | (61,500)            |                   |
| Federal Funds                            | 732,700            | (237,500)              | (237,500)           |                   |
| Dedicated Credits Revenue                | 1,749,900          | (89,700)               | (89,700)            |                   |
| Federal Mineral Lease                    | 2,986,500          |                        |                     |                   |
| GFR - Land Exchange Distribution Account | 682,700            |                        |                     |                   |
| Beginning Nonlapsing                     | 975,400            |                        |                     |                   |
| Closing Nonlapsing                       | (967,500)          |                        |                     |                   |
| Lapsing Balance                          | (257,700)          |                        |                     |                   |
| <b>Total</b>                             | <b>\$8,427,500</b> | <b>(\$388,700)</b>     | <b>(\$388,700)</b>  | <b>\$0</b>        |

| <b>Programs</b>               | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-------------------------------|--------------------|------------------------|---------------------|-------------------|
|                               |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Administration                | 717,300            |                        |                     |                   |
| Technical Services            | 697,300            |                        |                     |                   |
| Geologic Hazards              | 1,330,000          |                        |                     |                   |
| Board                         | 4,000              |                        |                     |                   |
| Geologic Mapping              | 1,029,800          |                        |                     |                   |
| Energy and Minerals           | 1,920,100          |                        |                     |                   |
| Ground Water and Paleontology | 1,565,800          |                        |                     |                   |
| Information and Outreach      | 774,500            |                        |                     |                   |
| Utah State Energy Program     | 388,700            | (388,700)              | (388,700)           |                   |
| <b>Total</b>                  | <b>\$8,427,500</b> | <b>(\$388,700)</b>     | <b>(\$388,700)</b>  | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     | 106         | (19)                   | (19)                |                   |
| Vehicles         | 2           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Water Resources**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 2,519,700          |                        |                     |                   |
| Federal Funds             | 425,000            |                        |                     |                   |
| Dedicated Credits Revenue | 150,000            |                        |                     |                   |
| Water Resources C&D       | 2,811,300          |                        |                     |                   |
| <b>Total</b>              | <b>\$5,906,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>        | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|------------------------|--------------------|------------------------|---------------------|-------------------|
|                        |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Administration         | 476,400            |                        |                     |                   |
| Board                  | 26,500             |                        |                     |                   |
| Interstate Streams     | 358,400            |                        |                     |                   |
| Planning               | 2,242,600          |                        |                     |                   |
| Cloudseeding           | 300,000            |                        |                     |                   |
| Construction           | 2,491,500          |                        |                     |                   |
| West Desert Operations | 10,600             |                        |                     |                   |
| <b>Total</b>           | <b>\$5,906,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 46          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Water Resources Revolving Construction Fund**

| <b>Financing</b>    | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------|--------------------|------------------------|---------------------|-------------------|
|                     |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Water Resources C&D | 3,800,000          |                        |                     |                   |
| <b>Total</b>        | <b>\$3,800,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>   | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-------------------|--------------------|------------------------|---------------------|-------------------|
|                   |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Construction Fund | 3,800,000          |                        |                     |                   |
| <b>Total</b>      | <b>\$3,800,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Water Rights**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 6,993,900          |                        | 96,000              | 96,000            |
| Federal Funds             | 100,000            |                        |                     |                   |
| Dedicated Credits Revenue | 1,627,000          |                        |                     |                   |
| <b>Total</b>              | <b>\$8,720,900</b> | <b>\$0</b>             | <b>\$96,000</b>     | <b>\$96,000</b>   |

| <b>Programs</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|--------------------------|--------------------|------------------------|---------------------|-------------------|
|                          |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Administration           | 1,000,000          |                        | 96,000              | 96,000            |
| Applications and Records | 1,163,100          |                        |                     |                   |
| Dam Safety               | 843,000            |                        |                     |                   |
| Field Services           | 1,430,200          |                        |                     |                   |
| Technical Services       | 1,377,600          |                        |                     |                   |
| Regional Offices         | 2,907,000          |                        |                     |                   |
| <b>Total</b>             | <b>\$8,720,900</b> | <b>\$0</b>             | <b>\$96,000</b>     | <b>\$96,000</b>   |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 84          |                        |                     |                   |
| Vehicles         | 11          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Natural Resources  
Internal Service Fund**

| <b>Financing</b>                 | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|----------------------------------|------------------|------------------------|---------------------|-------------------|
|                                  |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Dedicated Credits - Intragvt Rev | 616,600          |                        |                     |                   |
| <b>Total</b>                     | <b>\$616,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>     | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|---------------------|------------------|------------------------|---------------------|-------------------|
|                     |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| ISF - DNR Warehouse | 616,600          |                        |                     |                   |
| <b>Total</b>        | <b>\$616,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b>  | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|-------------------|-------------|------------------------|---------------------|-------------------|
|                   |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE      | 2           |                        |                     |                   |
| Retained Earnings | 36,800      |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Environmental Quality**

| <b>Financing</b>                      | <b>Base</b>         | <b>Changes to Base</b> |                       |                       |
|---------------------------------------|---------------------|------------------------|-----------------------|-----------------------|
|                                       |                     | <b>Analyst</b>         | <b>Subcommittee</b>   | <b>Difference</b>     |
| General Fund                          | 10,596,200          |                        | (10,596,200)          | (10,596,200)          |
| Federal Funds                         | 19,682,500          |                        | (19,682,500)          | (19,682,500)          |
| Dedicated Credits Revenue             | 8,766,500           |                        | (8,766,500)           | (8,766,500)           |
| GFR - Environmental Quality           | 6,510,000           |                        | (6,510,000)           | (6,510,000)           |
| GFR - Underground Wastewater System   | 76,000              |                        | (76,000)              | (76,000)              |
| GFR - Used Oil Administration         | 746,400             |                        | (746,400)             | (746,400)             |
| GFR - Voluntary Cleanup               | 623,200             |                        | (623,200)             | (623,200)             |
| WDSF - Drinking Water Loan Program    | 142,200             |                        | (142,200)             | (142,200)             |
| WDSF - Drinking Water Origination Fee | 199,300             |                        | (199,300)             | (199,300)             |
| WDSF - Utah Wastewater Loan Program   | 1,307,800           |                        | (1,307,800)           | (1,307,800)           |
| WDSF - Water Quality Origination Fee  | 75,600              |                        | (75,600)              | (75,600)              |
| ET - Petroleum Storage Tank           | 1,306,000           |                        | (1,306,000)           | (1,306,000)           |
| Waste Tire Recycling Fund             | 130,300             |                        | (130,300)             | (130,300)             |
| Clean Fuel Conversion Fund            | 109,900             |                        | (109,900)             | (109,900)             |
| Petroleum Storage Tank Account        | 50,000              |                        | (50,000)              | (50,000)              |
| Petroleum Storage Tank Loan           | 162,700             |                        | (162,700)             | (162,700)             |
| Transfers - Within Agency             | 385,200             |                        | (385,200)             | (385,200)             |
| <b>Total</b>                          | <b>\$50,869,800</b> | <b>\$0</b>             | <b>(\$50,869,800)</b> | <b>(\$50,869,800)</b> |

| <b>Programs</b>                    | <b>Base</b>         | <b>Changes to Base</b> |                       |                       |
|------------------------------------|---------------------|------------------------|-----------------------|-----------------------|
|                                    |                     | <b>Analyst</b>         | <b>Subcommittee</b>   | <b>Difference</b>     |
| Director's Office                  | 4,528,200           |                        | (4,528,200)           | (4,528,200)           |
| Air Quality                        | 12,111,100          |                        | (12,111,100)          | (12,111,100)          |
| Environmental Response/Remediation | 8,969,200           |                        | (8,969,200)           | (8,969,200)           |
| Radiation Control                  | 3,796,000           |                        | (3,796,000)           | (3,796,000)           |
| Water Quality                      | 9,596,600           |                        | (9,596,600)           | (9,596,600)           |
| Drinking Water                     | 4,840,900           |                        | (4,840,900)           | (4,840,900)           |
| Solid and Hazardous Waste          | 7,027,800           |                        | (7,027,800)           | (7,027,800)           |
| <b>Total</b>                       | <b>\$50,869,800</b> | <b>\$0</b>             | <b>(\$50,869,800)</b> | <b>(\$50,869,800)</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 391         |                        | (391)               | (391)             |
| Vehicles         | 46          |                        | (46)                | (46)              |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Executive Director's Office**

| <b>Financing</b>            | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-----------------------------|-------------|------------------------|---------------------|--------------------|
|                             |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| General Fund                |             |                        | 1,243,800           | 1,243,800          |
| Federal Funds               |             |                        | 215,200             | 215,200            |
| GFR - Environmental Quality |             |                        | 736,400             | 736,400            |
| Transfers - Within Agency   |             |                        | 2,332,800           | 2,332,800          |
| <b>Total</b>                | <b>\$0</b>  | <b>\$0</b>             | <b>\$4,528,200</b>  | <b>\$4,528,200</b> |

| <b>Programs</b>             | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-----------------------------|-------------|------------------------|---------------------|--------------------|
|                             |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Executive Director's Office |             |                        | 4,528,200           | 4,528,200          |
| <b>Total</b>                | <b>\$0</b>  | <b>\$0</b>             | <b>\$4,528,200</b>  | <b>\$4,528,200</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 30                  | 30                |
| Vehicles         |             |                        | 7                   | 7                 |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Air Quality**

| <b>Financing</b>           | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>   |
|----------------------------|-------------|------------------------|---------------------|---------------------|
|                            |             | <b>Analyst</b>         | <b>Subcommittee</b> |                     |
| General Fund               |             |                        | 3,698,000           | 3,698,000           |
| Federal Funds              |             |                        | 4,308,300           | 4,308,300           |
| Dedicated Credits Revenue  |             |                        | 4,829,900           | 4,829,900           |
| Clean Fuel Conversion Fund |             |                        | 109,900             | 109,900             |
| Transfers - Within Agency  |             |                        | (884,500)           | (884,500)           |
| <b>Total</b>               | <b>\$0</b>  | <b>\$0</b>             | <b>\$12,061,600</b> | <b>\$12,061,600</b> |

| <b>Programs</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>   |
|-----------------|-------------|------------------------|---------------------|---------------------|
|                 |             | <b>Analyst</b>         | <b>Subcommittee</b> |                     |
| Air Quality     |             |                        | 12,061,600          | 12,061,600          |
| <b>Total</b>    | <b>\$0</b>  | <b>\$0</b>             | <b>\$12,061,600</b> | <b>\$12,061,600</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 96                  | 96                |
| Vehicles         |             |                        | 11                  | 11                |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Radiation Control**

| <b>Financing</b>            | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-----------------------------|-------------|------------------------|---------------------|--------------------|
|                             |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| General Fund                |             |                        | 879,600             | 879,600            |
| Federal Funds               |             |                        | 115,700             | 115,700            |
| Dedicated Credits Revenue   |             |                        | 233,500             | 233,500            |
| GFR - Environmental Quality |             |                        | 2,585,900           | 2,585,900          |
| Transfers - Within Agency   |             |                        | (18,700)            | (18,700)           |
| <b>Total</b>                | <b>\$0</b>  | <b>\$0</b>             | <b>\$3,796,000</b>  | <b>\$3,796,000</b> |

| <b>Programs</b>   | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-------------------|-------------|------------------------|---------------------|--------------------|
|                   |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Radiation Control |             |                        | 3,796,000           | 3,796,000          |
| <b>Total</b>      | <b>\$0</b>  | <b>\$0</b>             | <b>\$3,796,000</b>  | <b>\$3,796,000</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 29                  | 29                |
| Vehicles         |             |                        | 2                   | 2                 |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Drinking Water**

| <b>Financing</b>                      | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|---------------------------------------|-------------|------------------------|---------------------|--------------------|
|                                       |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| General Fund                          |             |                        | 1,018,000           | 1,018,000          |
| Federal Funds                         |             |                        | 3,636,300           | 3,636,300          |
| Dedicated Credits Revenue             |             |                        | 157,400             | 157,400            |
| WDSF - Drinking Water Loan Program    |             |                        | 142,200             | 142,200            |
| WDSF - Drinking Water Origination Fee |             |                        | 199,300             | 199,300            |
| Transfers - Within Agency             |             |                        | (312,300)           | (312,300)          |
| <b>Total</b>                          | <b>\$0</b>  | <b>\$0</b>             | <b>\$4,840,900</b>  | <b>\$4,840,900</b> |

| <b>Programs</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-----------------|-------------|------------------------|---------------------|--------------------|
|                 |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Drinking Water  |             |                        | 4,840,900           | 4,840,900          |
| <b>Total</b>    | <b>\$0</b>  | <b>\$0</b>             | <b>\$4,840,900</b>  | <b>\$4,840,900</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 40                  | 40                |
| Vehicles         |             |                        | 3                   | 3                 |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Water Quality**

| <b>Financing</b>                     | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|--------------------------------------|-------------|------------------------|---------------------|--------------------|
|                                      |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| General Fund                         |             |                        | 2,815,400           | 2,815,400          |
| Federal Funds                        |             |                        | 4,318,200           | 4,318,200          |
| Dedicated Credits Revenue            |             |                        | 957,400             | 957,400            |
| GFR - Underground Wastewater System  |             |                        | 76,000              | 76,000             |
| WDSF - Utah Wastewater Loan Program  |             |                        | 1,307,800           | 1,307,800          |
| WDSF - Water Quality Origination Fee |             |                        | 75,600              | 75,600             |
| Transfers - Within Agency            |             |                        | (800)               | (800)              |
| <b>Total</b>                         | <b>\$0</b>  | <b>\$0</b>             | <b>\$9,549,600</b>  | <b>\$9,549,600</b> |

| <b>Programs</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-----------------|-------------|------------------------|---------------------|--------------------|
|                 |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Water Quality   |             |                        | 9,549,600           | 9,549,600          |
| <b>Total</b>    | <b>\$0</b>  | <b>\$0</b>             | <b>\$9,549,600</b>  | <b>\$9,549,600</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 69                  | 69                |
| Vehicles         |             |                        | 11                  | 11                |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Solid and Hazardous Waste**

| <b>Financing</b>              | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|-------------------------------|-------------|------------------------|---------------------|--------------------|
|                               |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Federal Funds                 |             |                        | 1,259,100           | 1,259,100          |
| Dedicated Credits Revenue     |             |                        | 1,983,700           | 1,983,700          |
| GFR - Environmental Quality   |             |                        | 3,187,700           | 3,187,700          |
| GFR - Used Oil Administration |             |                        | 746,400             | 746,400            |
| Waste Tire Recycling Fund     |             |                        | 130,300             | 130,300            |
| Transfers - Within Agency     |             |                        | (279,400)           | (279,400)          |
| <b>Total</b>                  | <b>\$0</b>  | <b>\$0</b>             | <b>\$7,027,800</b>  | <b>\$7,027,800</b> |

| <b>Programs</b>           | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|---------------------------|-------------|------------------------|---------------------|--------------------|
|                           |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Solid and Hazardous Waste |             |                        | 7,027,800           | 7,027,800          |
| <b>Total</b>              | <b>\$0</b>  | <b>\$0</b>             | <b>\$7,027,800</b>  | <b>\$7,027,800</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 60                  | 60                |
| Vehicles         |             |                        | 7                   | 7                 |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Environmental Response and Remediation**

| <b>Financing</b>               | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|--------------------------------|-------------|------------------------|---------------------|--------------------|
|                                |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| General Fund                   |             |                        | 712,600             | 712,600            |
| Federal Funds                  |             |                        | 5,829,700           | 5,829,700          |
| Dedicated Credits Revenue      |             |                        | 604,600             | 604,600            |
| GFR - Voluntary Cleanup        |             |                        | 623,200             | 623,200            |
| ET - Petroleum Storage Tank    |             |                        | 1,306,000           | 1,306,000          |
| Petroleum Storage Tank Account |             |                        | 50,000              | 50,000             |
| Petroleum Storage Tank Loan    |             |                        | 162,700             | 162,700            |
| Transfers - Within Agency      |             |                        | (451,900)           | (451,900)          |
| <b>Total</b>                   | <b>\$0</b>  | <b>\$0</b>             | <b>\$8,836,900</b>  | <b>\$8,836,900</b> |

| <b>Programs</b>                        | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b>  |
|--|-------------|------------------------|---------------------|--------------------|
|  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                    |
| Environmental Response and Remediation |             |                        | 8,836,900           | 8,836,900          |
| <b>Total</b>                           | <b>\$0</b>  | <b>\$0</b>             | <b>\$8,836,900</b>  | <b>\$8,836,900</b> |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             |                        | 64                  | 64                |
| Vehicles         |             |                        | 5                   | 5                 |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Water Security Development Account - Water Pollution**

|                      | Base                | Changes to Base |              | Difference |
|----------------------|---------------------|-----------------|--------------|------------|
|                      |                     | Analyst         | Subcommittee |            |
| <b>Financing</b>     |                     |                 |              |            |
| Federal Funds        | 7,759,000           |                 |              |            |
| Designated Sales Tax | 3,587,500           |                 |              |            |
| Repayments           | 12,555,820          |                 |              |            |
| <b>Total</b>         | <u>\$23,902,320</u> | <u>\$0</u>      | <u>\$0</u>   | <u>\$0</u> |
|                      |                     |                 |              |            |
|                      | Base                | Changes to Base |              | Difference |
|                      |                     | Analyst         | Subcommittee |            |
| <b>Programs</b>      |                     |                 |              |            |
| Water Pollution      | 23,902,320          |                 |              |            |
| <b>Total</b>         | <u>\$23,902,320</u> | <u>\$0</u>      | <u>\$0</u>   | <u>\$0</u> |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Water Security Development Account - Drinking Water**

| <b>Financing</b>     | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|----------------------|---------------------|------------------------|---------------------|-------------------|
|                      |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Federal Funds        | 11,400,000          |                        |                     |                   |
| Designated Sales Tax | 3,587,500           |                        |                     |                   |
| Repayments           | 11,531,600          |                        |                     |                   |
| <b>Total</b>         | <b>\$26,519,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

  

| <b>Programs</b> | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-----------------|---------------------|------------------------|---------------------|-------------------|
|                 |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Drinking Water  | 26,519,100          |                        |                     |                   |
| <b>Total</b>    | <b>\$26,519,100</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Environmental Quality  
Hazardous Substance Mitigation Fund**

| <b>Financing</b>            | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-----------------------------|-------------|------------------------|---------------------|-------------------|
|                             |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| GFR - Environmental Quality |             |                        | 400,000             | 400,000           |
| <b>Total</b>                | \$0         | \$0                    | \$400,000           | \$400,000         |

| <b>Programs</b>                     | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-------------------------------------|-------------|------------------------|---------------------|-------------------|
|                                     |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Hazardous Substance Mitigation Fund |             |                        | 400,000             | 400,000           |
| <b>Total</b>                        | \$0         | \$0                    | \$400,000           | \$400,000         |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Public Lands Policy Coordinating Office  
Public Lands Policy Coordinating Office**

| <b>Financing</b>             | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|------------------------------|--------------------|------------------------|---------------------|-------------------|
|                              |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund                 | 328,900            |                        |                     |                   |
| GFR - Constitutional Defense | 1,366,000          |                        |                     |                   |
| <b>Total</b>                 | <b>\$1,694,900</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>     | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------|--------------------|------------------------|---------------------|-------------------|
|                     |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Public Lands Office | 1,694,900          |                        |                     |                   |
| <b>Total</b>        | <b>\$1,694,900</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 9           |                        |                     |                   |
| Vehicles         | 2           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Governor's Office  
Office of Energy Development**

| <b>Financing</b>          | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---------------------------|-------------|------------------------|---------------------|-------------------|
|                           |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund              |             | 261,500                | 261,500             |                   |
| Federal Funds             |             | 237,500                | 237,500             |                   |
| Dedicated Credits Revenue |             | 89,700                 | 89,700              |                   |
| <b>Total</b>              | <b>\$0</b>  | <b>\$588,700</b>       | <b>\$588,700</b>    | <b>\$0</b>        |

| <b>Programs</b>              | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------------------|-------------|------------------------|---------------------|-------------------|
|                              |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Office of Energy Development |             | 588,700                | 588,700             |                   |
| <b>Total</b>                 | <b>\$0</b>  | <b>\$588,700</b>       | <b>\$588,700</b>    | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     |             | 22                     | 22                  |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Administration**

| <b>Financing</b>              | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-------------------------------|---------------------|------------------------|---------------------|-------------------|
|                               |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund                  | 8,497,000           |                        | 32,000              | 32,000            |
| Federal Funds                 | 6,369,700           | 122,200                | 122,200             |                   |
| Dedicated Credits Revenue     | 3,375,700           |                        |                     |                   |
| GFR - Cat & Dog Spay & Neuter | 80,000              |                        |                     |                   |
| GFR - Horse Racing            | 20,000              |                        |                     |                   |
| GFR - Livestock Brand         | 931,400             |                        |                     |                   |
| GFR - Wildlife Damage Prev    | 54,500              |                        |                     |                   |
| Agri Resource Development     | 175,100             |                        |                     |                   |
| Transfers                     | 553,800             |                        |                     |                   |
| Pass-through                  | 56,900              |                        |                     |                   |
| <b>Total</b>                  | <b>\$20,114,100</b> | <b>\$122,200</b>       | <b>\$154,200</b>    | <b>\$32,000</b>   |

| <b>Programs</b>              | <b>Base</b>         | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------------------|---------------------|------------------------|---------------------|-------------------|
|                              |                     | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Administration       | 2,795,800           |                        |                     |                   |
| Meat Inspection              | 2,035,600           |                        | 32,000              | 32,000            |
| Chemistry Laboratory         | 804,900             |                        |                     |                   |
| Animal Health                | 1,326,600           |                        |                     |                   |
| Plant Industry               | 2,331,000           |                        |                     |                   |
| Regulatory Services          | 3,236,600           | 122,200                | 122,200             |                   |
| Sheep Promotion              | 35,000              |                        |                     |                   |
| Auction Market Veterinarians | 72,000              |                        |                     |                   |
| Brand Inspection             | 1,411,000           |                        |                     |                   |
| Utah Horse Commission        | 29,800              |                        |                     |                   |
| Environmental Quality        | 3,145,700           |                        |                     |                   |
| Grain Inspection             | 237,300             |                        |                     |                   |
| Insect Infestation           | 1,568,700           |                        |                     |                   |
| Marketing and Development    | 540,800             |                        |                     |                   |
| Grazing Improvement          | 543,300             |                        |                     |                   |
| <b>Total</b>                 | <b>\$20,114,100</b> | <b>\$122,200</b>       | <b>\$154,200</b>    | <b>\$32,000</b>   |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     | 183         | 2                      | 3                   | 1                 |
| Vehicles         | 101         |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Building Operations**

| <b>Financing</b> | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|------------------|------------------|------------------------|---------------------|-------------------|
|                  |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund     | 305,000          |                        |                     |                   |
| <b>Total</b>     | <b>\$305,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>     | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|---------------------|------------------|------------------------|---------------------|-------------------|
|                     |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Building Operations | 305,000          |                        |                     |                   |
| <b>Total</b>        | <b>\$305,000</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Predatory Animal Control**

| <b>Financing</b>           | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|----------------------------|--------------------|------------------------|---------------------|-------------------|
|                            |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund               | 723,600            |                        |                     |                   |
| GFR - Wildlife Damage Prev | 324,500            |                        |                     |                   |
| Transfers                  | 70,500             |                        |                     |                   |
| <b>Total</b>               | <b>\$1,118,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|--------------------------|--------------------|------------------------|---------------------|-------------------|
|                          |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Predatory Animal Control | 1,118,600          |                        |                     |                   |
| <b>Total</b>             | <b>\$1,118,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 16          |                        |                     |                   |
| Vehicles         | 17          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Resource Conservation**

| <b>Financing</b>          | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|---------------------------|--------------------|------------------------|---------------------|-------------------|
|                           |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund              | 1,130,800          |                        |                     |                   |
| Agri Resource Development | 386,100            |                        |                     |                   |
| Transfers                 | 122,700            |                        |                     |                   |
| <b>Total</b>              | <b>\$1,639,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>                      | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|--------------------------------------|--------------------|------------------------|---------------------|-------------------|
|                                      |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Resource Conservation Administration | 294,600            |                        |                     |                   |
| Conservation Commission              | 10,000             |                        |                     |                   |
| Resource Conservation                | 1,335,000          |                        |                     |                   |
| <b>Total</b>                         | <b>\$1,639,600</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 3           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Agriculture Loan Programs**

| <b>Financing</b>          | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|---------------------------|------------------|------------------------|---------------------|-------------------|
|                           |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Agri Resource Development | 248,900          |                        |                     |                   |
| Utah Rural Rehab Loan     | 140,300          |                        |                     |                   |
| <b>Total</b>              | <b>\$389,200</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>          | <b>Base</b>      | <b>Changes to Base</b> |                     |                   |
|--------------------------|------------------|------------------------|---------------------|-------------------|
|                          |                  | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Agriculture Loan Program | 389,200          |                        |                     |                   |
| <b>Total</b>             | <b>\$389,200</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     |                   |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 5           |                        |                     |                   |
| Vehicles         | 1           |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Rangeland Improvement**

| <b>Financing</b>            | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-----------------------------|--------------------|------------------------|---------------------|-------------------|
|                             |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| GFR - Rangeland Improvement | 1,241,700          |                        | 104,600             | 104,600           |
| <b>Total</b>                | <b>\$1,241,700</b> | <b>\$0</b>             | <b>\$104,600</b>    | <b>\$104,600</b>  |

| <b>Programs</b>       | <b>Base</b>        | <b>Changes to Base</b> |                     |                   |
|-----------------------|--------------------|------------------------|---------------------|-------------------|
|                       |                    | <b>Analyst</b>         | <b>Subcommittee</b> | <b>Difference</b> |
| Rangeland Improvement | 1,241,700          |                        | 104,600             | 104,600           |
| <b>Total</b>          | <b>\$1,241,700</b> | <b>\$0</b>             | <b>\$104,600</b>    | <b>\$104,600</b>  |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Department of Agriculture and Food  
Utah State Fair Corporation**

|                           | Base               | Changes to Base |              |            |
|---------------------------|--------------------|-----------------|--------------|------------|
|                           |                    | Analyst         | Subcommittee | Difference |
| <b>Financing</b>          |                    |                 |              |            |
| General Fund              | 675,200            |                 |              |            |
| Dedicated Credits Revenue | 3,446,700          |                 |              |            |
| Beginning Nonlapsing      | 191,200            |                 |              |            |
| Closing Nonlapsing        | (285,100)          |                 |              |            |
| <b>Total</b>              | <b>\$4,028,000</b> | <b>\$0</b>      | <b>\$0</b>   | <b>\$0</b> |
|                           |                    |                 |              |            |
|                           | Base               | Changes to Base |              |            |
|                           |                    | Analyst         | Subcommittee | Difference |
| <b>Programs</b>           |                    |                 |              |            |
| State Fair Corporation    | 4,028,000          |                 |              |            |
| <b>Total</b>              | <b>\$4,028,000</b> | <b>\$0</b>      | <b>\$0</b>   | <b>\$0</b> |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
School and Institutional Trust Lands Administration  
School and Institutional Trust Lands Administration**

| <b>Financing</b>              | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|-------------------------------|--------------------|------------------------|---------------------|-------------------|
|                               |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Land Grant Mgt Fund           | 9,119,700          | 98,400                 | 98,400              |                   |
| Land Grant Mgt Fund, One-time |                    | 346,300                | 346,300             |                   |
| <b>Total</b>                  | <b>\$9,119,700</b> | <b>\$444,700</b>       | <b>\$444,700</b>    | <b>\$0</b>        |

| <b>Programs</b>                    | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------------------------|--------------------|------------------------|---------------------|-------------------|
|                                    |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Board                              | 88,500             |                        |                     |                   |
| Director                           | 478,900            | 300,000                | 300,000             |                   |
| Public Relations<br>Administration | 234,400            |                        |                     |                   |
| Accounting                         | 953,800            |                        |                     |                   |
| Auditing                           | 381,700            |                        |                     |                   |
| Oil and Gas                        | 352,400            |                        |                     |                   |
| Mining                             | 618,500            | 98,400                 | 98,400              |                   |
| Surface                            | 665,800            |                        |                     |                   |
| Development - Operating            | 1,666,000          | 46,300                 | 46,300              |                   |
| Legal/Contracts                    | 1,447,700          |                        |                     |                   |
| Data Processing                    | 768,400            |                        |                     |                   |
| Grazing and Forestry               | 969,000            |                        |                     |                   |
| <b>Total</b>                       | <b>\$9,119,700</b> | <b>\$444,700</b>       | <b>\$444,700</b>    | <b>\$0</b>        |

| <b>FTE/Other</b> | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|-------------|------------------------|---------------------|-------------------|
|                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Budgeted FTE     | 77          | 2                      | 2                   |                   |
| Vehicles         | 18          |                        |                     |                   |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
School and Institutional Trust Lands Administration  
Land Stewardship and Restoration**

| <b>Financing</b>    | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---------------------|-------------|------------------------|---------------------|-------------------|
|                     |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Land Grant Mgt Fund |             | 500,000                | 500,000             |                   |
| <b>Total</b>        | <b>\$0</b>  | <b>\$500,000</b>       | <b>\$500,000</b>    | <b>\$0</b>        |

| <b>Programs</b>                  | <b>Base</b> | <b>Changes to Base</b> |                     | <b>Difference</b> |
|----------------------------------|-------------|------------------------|---------------------|-------------------|
|                                  |             | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Land Stewardship and Restoration |             | 500,000                | 500,000             |                   |
| <b>Total</b>                     | <b>\$0</b>  | <b>\$500,000</b>       | <b>\$500,000</b>    | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
School and Institutional Trust Lands Administration  
School and Institutional Trust Lands Administration Capital**

|                     | Base               | Changes to Base    |                    | Difference |
|---------------------|--------------------|--------------------|--------------------|------------|
|                     |                    | Analyst            | Subcommittee       |            |
| <b>Financing</b>    |                    |                    |                    |            |
| Land Grant Mgt Fund | 8,800,000          | (500,000)          | (500,000)          |            |
| <b>Total</b>        | <b>\$8,800,000</b> | <b>(\$500,000)</b> | <b>(\$500,000)</b> | <b>\$0</b> |

|                 | Base               | Changes to Base    |                    | Difference |
|-----------------|--------------------|--------------------|--------------------|------------|
|                 |                    | Analyst            | Subcommittee       |            |
| <b>Programs</b> |                    |                    |                    |            |
| Capital         | 8,800,000          | (500,000)          | (500,000)          |            |
| <b>Total</b>    | <b>\$8,800,000</b> | <b>(\$500,000)</b> | <b>(\$500,000)</b> | <b>\$0</b> |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013**

**Revenue  
General Fund**

|                          | Base             | Changes to Base |              | Difference |
|--------------------------|------------------|-----------------|--------------|------------|
|                          |                  | Analyst         | Subcommittee |            |
| Financing                |                  |                 |              |            |
| GFR - Species Protection | 207,000          |                 |              |            |
| <b>Total</b>             | <b>\$207,000</b> | <b>\$0</b>      | <b>\$0</b>   | <b>\$0</b> |

|              | Base             | Changes to Base |              | Difference |
|--------------|------------------|-----------------|--------------|------------|
|              |                  | Analyst         | Subcommittee |            |
| Programs     |                  |                 |              |            |
| General Fund | 207,000          |                 |              |            |
| <b>Total</b> | <b>\$207,000</b> | <b>\$0</b>      | <b>\$0</b>   | <b>\$0</b> |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Restricted Revenue  
Rangeland Improvement Fund**

| <b>Financing</b> | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|------------------|--------------------|------------------------|---------------------|-------------------|
|                  |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| General Fund     | 1,346,300          |                        |                     |                   |
| <b>Total</b>     | <b>\$1,346,300</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

| <b>Programs</b>            | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|----------------------------|--------------------|------------------------|---------------------|-------------------|
|                            |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Rangeland Improvement Fund | 1,346,300          |                        |                     |                   |
| <b>Total</b>               | <b>\$1,346,300</b> | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>        |

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2013  
Restricted Revenue  
General Fund Restricted - Constitutional Defense Restricted Account**

| <b>Financing</b>                         | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|--|--------------------|------------------------|---------------------|-------------------|
|  |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| GFR - Land Exchange Distribution Account | 2,950,000          | 72,200                 | 72,200              |                   |
| <b>Total</b>                             | <b>\$2,950,000</b> | <b>\$72,200</b>        | <b>\$72,200</b>     | <b>\$0</b>        |

| <b>Programs</b>                           | <b>Base</b>        | <b>Changes to Base</b> |                     | <b>Difference</b> |
|---|--------------------|------------------------|---------------------|-------------------|
|   |                    | <b>Analyst</b>         | <b>Subcommittee</b> |                   |
| Constitutional Defense Restricted Account | 2,950,000          | 72,200                 | 72,200              |                   |
| <b>Total</b>                              | <b>\$2,950,000</b> | <b>\$72,200</b>        | <b>\$72,200</b>     | <b>\$0</b>        |

**Intent Language -  
New Fiscal Year Supplemental Appropriations Act (HB0002), Section 1**

**Joint Appropriations Subcommittee for Natural Resources, Agriculture, & Environmental Quality**

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Natural Resources - Administration

1. *The Legislature intends that \$50,000 be transferred to the Bear Lake Regional Commission to be used for watershed improvement projects.*
2. *The Legislature intends that the Department of Natural Resources and SITLA will work with DFCM to identify a location for a future regional office in the Richfield area and a source of funding for the facility. An economic analysis of the project will be performed.*

Natural Resources - Wildlife Resources

3. *The Legislature intends that up to \$140,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$50,000 will be from the General Fund Restricted - Wildlife Resources account.*
4. *The Legislature intends that up to \$700,000 of Wildlife Resources budget may be used for big game depredation expenses. The Legislature also intends that half of these funds be from the General Fund Restricted - Wildlife Resources account and half from the General Fund. The Legislature further intends that this appropriation shall not lapse at the close of FY 2012.*

Natural Resources - Parks & Recreation

5. *The Legislature intends that the Division of Parks and Recreation complete its study of state owned golf course management, including completion of a study by the National Golf Foundation and upon completion of the study, consideration of whether to contract for non-governmental management of state owned golf courses through the issuance of a request for proposal (RFP). The Legislature further intends that the division report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee on its findings by no later than October 30, 2012.*

Natural Resources - Parks & Recreation Capital

6. *The Legislature intends that the proceeds of the hunts for bison, deer and Bighorn sheep on Antelope Island, up to the amount of \$300,000, be used on Antelope Island State Park. Both conservation and regular hunts will be coordinated through a cooperative agreement between the Division of State Parks and the Division of Wildlife Resources.*

Natural Resources - Water Rights

7. *The Legislature intends that the Department of Natural Resources study water rights issues and report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2012 meeting.*

Agriculture - Administration

8. *The Legislature intends that the Department of Agriculture and Food purchase five vehicles in FY 2013 for use in the department.*

Agriculture - Resource Conservation

9. *The Legislature intends that \$1,144,600 from the appropriation provided to the Resource Conservation line item be transferred to the Utah Association of Conservation Districts for Agriculture Resource Development Loan (ARDL) and Conservation District support.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012**

| Financing                                 | FY 2012<br>Estimated | Supplemental |              | Difference<br>Sub/Analyst |
|---|----------------------|--------------|--------------|---------------------------|
|   |                      | Analyst      | Subcommittee |                           |
| General Fund                              | 55,964,100           |              |              |                           |
| General Fund, One-time                    | 1,346,700            | 400,000      | 400,000      |                           |
| Federal Funds                             | 84,025,500           |              |              |                           |
| American Recovery and Reinvestment Act    | 29,248,100           |              |              |                           |
| Dedicated Credits Revenue                 | 30,792,800           |              |              |                           |
| Federal Mineral Lease                     | 2,986,500            |              |              |                           |
| GFR - Boating                             | 4,755,300            |              |              |                           |
| GFR - Cat & Dog Spay & Neuter             | 80,000               |              |              |                           |
| GFR - Constitutional Defense              | 1,366,000            |              |              |                           |
| GFR - Environmental Quality               | 6,510,000            |              |              |                           |
| GFR - Horse Racing                        | 20,000               |              |              |                           |
| GFR - Land Exchange Distribution Account  | 3,704,900            | 72,200       | 72,200       |                           |
| GFR - Livestock Brand                     | 931,400              |              |              |                           |
| GFR - Off-highway Vehicle                 | 4,531,600            |              |              |                           |
| GFR - Oil & Gas Conservation Account      | 3,614,600            |              |              |                           |
| GFR - Rangeland Improvement               | 1,428,700            |              |              |                           |
| GFR - Off-highway Access & Education      | 17,500               |              |              |                           |
| GFR - Zion National Park Support Programs | 4,000                |              |              |                           |
| GFR - Sovereign Land Mgt                  | 6,547,900            |              | 300,000      | 300,000                   |
| GFR - Species Protection                  | 600,100              | 50,000       | 50,000       |                           |
| GFR - State Fish Hatch Maint              | 1,205,000            |              |              |                           |
| GFR - State Park Fees                     | 11,705,500           | 45,000       | 45,000       |                           |
| GFR - Underground Wastewater System       | 76,000               |              |              |                           |
| GFR - Used Oil Administration             | 901,700              |              |              |                           |
| GFR - Voluntary Cleanup                   | 623,200              |              |              |                           |
| WDSF - Drinking Water Loan Program        | 142,200              |              |              |                           |
| WDSF - Drinking Water Origination Fee     | 199,300              |              |              |                           |
| WDSF - Utah Wastewater Loan Program       | 1,307,800            |              |              |                           |
| WDSF - Water Quality Origination Fee      | 75,600               |              |              |                           |
| GFR - Wildlife Damage Prev                | 379,000              |              |              |                           |
| GFR - Wildlife Habitat                    | 2,900,000            |              |              |                           |
| GFR - Wildlife Resources                  | 30,186,800           |              |              |                           |
| ET - Petroleum Storage Tank               | 1,306,000            |              |              |                           |
| Waste Tire Recycling Fund                 | 130,300              |              |              |                           |
| Agri Resource Development                 | 810,100              |              |              |                           |
| Clean Fuel Conversion Fund                | 109,900              |              |              |                           |
| Designated Sales Tax                      | 7,175,000            |              |              |                           |
| Land Grant Mgt Fund                       | 17,919,700           |              |              |                           |
| Land Grant Mgt Fund, One-time             | 721,300              |              |              |                           |

|  |                      |                  |                    |                  |
|--|----------------------|------------------|--------------------|------------------|
| Petroleum Storage Tank Account                   | 50,000               |                  |                    |                  |
| Petroleum Storage Tank Loan                      | 162,700              |                  |                    |                  |
| Utah Rural Rehab Loan                            | 140,300              |                  |                    |                  |
| Water Resources C&D                              | 6,611,300            |                  |                    |                  |
| Transfers  | 9,763,300            |                  |                    |                  |
| Transfers - Within Agency                        | 856,000              |                  |                    |                  |
| Pass-through                                     | 56,900               |                  |                    |                  |
| Repayments                                       | 23,888,900           |                  |                    |                  |
| Beginning Nonlapsing                             | 15,385,700           |                  |                    |                  |
| Beginning Nonlapsing - Governor's Energy Advisor |                      | 244,900          | 244,900            |                  |
| Closing Nonlapsing                               | (1,166,600)          |                  |                    |                  |
| Lapsing Balance                                  | (257,700)            |                  |                    |                  |
| <b>Total</b>                                     | <b>\$371,840,900</b> | <b>\$812,100</b> | <b>\$1,112,100</b> | <b>\$300,000</b> |

|                          |                  |               |                     |                   |
|--------------------------|------------------|---------------|---------------------|-------------------|
| <b>Total State Funds</b> | <b>Estimated</b> | <b>Target</b> | <b>Subcommittee</b> | <b>Difference</b> |
|                          | \$57,310,800     |               | \$400,000           | \$400,000         |

|                                    |                      |                  |                     |                   |
|------------------------------------|----------------------|------------------|---------------------|-------------------|
| <b>Programs</b>                    | <b>Estimated</b>     | <b>Analyst</b>   | <b>Subcommittee</b> | <b>Difference</b> |
| Natural Resources                  | 211,904,100          | (29,293,700)     | (28,993,700)        | 300,000           |
| Environmental Quality              | 103,231,300          |                  |                     |                   |
| Public Lands Office                | 2,094,900            |                  |                     |                   |
| Office of Energy Development       |                      | 30,033,600       | 30,033,600          |                   |
| Agriculture                        | 31,601,100           |                  |                     |                   |
| School & Institutional Trust Lands | 18,641,000           |                  |                     |                   |
| Restricted Revenue - NRAE          | 4,368,500            | 72,200           | 72,200              |                   |
| <b>Total</b>                       | <b>\$371,840,900</b> | <b>\$812,100</b> | <b>\$1,112,100</b>  | <b>\$300,000</b>  |

|                  |                  |                |                     |                   |
|------------------|------------------|----------------|---------------------|-------------------|
| <b>FTE/Other</b> | <b>Estimated</b> | <b>Analyst</b> | <b>Subcommittee</b> | <b>Difference</b> |
| Budgeted FTE     | 1,982            | 3              | 3                   |                   |

|                        |                  |                |                     |                   |
|------------------------|------------------|----------------|---------------------|-------------------|
| <b>Revenue Impacts</b> | <b>Estimated</b> | <b>Analyst</b> | <b>Subcommittee</b> | <b>Difference</b> |
| General Fund           | 207,000          |                |                     |                   |
| <b>Total</b>           | <b>\$207,000</b> | <b>\$0</b>     | <b>\$0</b>          | <b>\$0</b>        |

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Sen. David P. Hinkins, Co-Chair

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Rep. John G. Mathis, Co-Chair

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Rep. Keith Grover, Vice Chair

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Department of Natural Resources  
Forestry, Fire and State Lands**

| <b>Financing</b>             | <b>FY 2012</b>      | <b>Supplemental</b> |                     | <b>Difference</b>  |
|------------------------------|---------------------|---------------------|---------------------|--------------------|
|                              | <b>Estimated</b>    | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Sub/Analyst</b> |
| General Fund                 | 2,323,000           |                     |                     |                    |
| General Fund, One-time       | (1,600,000)         |                     |                     |                    |
| Federal Funds                | 4,217,600           |                     |                     |                    |
| Dedicated Credits Revenue    | 5,479,700           |                     |                     |                    |
| GFR - Sovereign Land Mgt     | 6,547,900           |                     | 300,000             | 300,000            |
| Beginning Nonlapsing         | 2,471,200           |                     |                     |                    |
| <b>Total</b>                 | <b>\$19,439,400</b> | <b>\$0</b>          | <b>\$300,000</b>    | <b>\$300,000</b>   |
| <b>Programs</b>              | <b>Estimated</b>    | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>  |
| Division Administration      | 859,900             |                     |                     |                    |
| Fire Management              | 1,273,900           |                     | 300,000             | 300,000            |
| Fire Suppression Emergencies | 1,853,200           |                     |                     |                    |
| Lands Management             | 510,900             |                     |                     |                    |
| Forest Management            | 2,273,700           |                     |                     |                    |
| Program Delivery             | 7,040,100           |                     |                     |                    |
| Lone Peak Center             | 3,423,000           |                     |                     |                    |
| Project Management           | 2,204,700           |                     |                     |                    |
| <b>Total</b>                 | <b>\$19,439,400</b> | <b>\$0</b>          | <b>\$300,000</b>    | <b>\$300,000</b>   |
| <b>FTE/Other</b>             | <b>Estimated</b>    | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>  |
| Budgeted FTE                 | 125                 |                     |                     |                    |
| Vehicles                     | 105                 |                     |                     |                    |

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Department of Natural Resources  
Species Protection**

| <b>Financing</b>          | <b>FY 2012</b>     | <b>Supplemental</b> |                     | <b>Difference</b>  |
|---------------------------|--------------------|---------------------|---------------------|--------------------|
|                           | <b>Estimated</b>   | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Sub/Analyst</b> |
| Dedicated Credits Revenue | 2,450,000          |                     |                     |                    |
| GFR - Species Protection  | 600,100            | 50,000              | 50,000              |                    |
| <b>Total</b>              | <b>\$3,050,100</b> | <b>\$50,000</b>     | <b>\$50,000</b>     | <b>\$0</b>         |
| <b>Programs</b>           | <b>Estimated</b>   | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>  |
| Species Protection        | 3,050,100          | 50,000              | 50,000              |                    |
| <b>Total</b>              | <b>\$3,050,100</b> | <b>\$50,000</b>     | <b>\$50,000</b>     | <b>\$0</b>         |
| <b>FTE/Other</b>          | <b>Estimated</b>   | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>  |
| Budgeted FTE              | 3                  |                     |                     |                    |
| Vehicles                  | 1                  |                     |                     |                    |

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Department of Natural Resources  
Parks and Recreation Capital Budget**

| <b>Financing</b>            | <b>FY 2012</b>     | <b>Supplemental</b> |                     | <b>Difference</b>  |
|-----------------------------|--------------------|---------------------|---------------------|--------------------|
|                             | <b>Estimated</b>   | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Sub/Analyst</b> |
| General Fund                | 122,700            |                     |                     |                    |
| Federal Funds               | 1,200,000          |                     |                     |                    |
| Dedicated Credits Revenue   | 25,000             |                     |                     |                    |
| GFR - Boating               | 575,000            |                     |                     |                    |
| GFR - Off-highway Vehicle   | 400,000            |                     |                     |                    |
| GFR - State Park Fees       | 350,000            | 45,000              | 45,000              |                    |
| Transfers                   | 350,000            |                     |                     |                    |
| Beginning Nonlapsing        | 5,382,300          |                     |                     |                    |
| <b>Total</b>                | <b>\$8,405,000</b> | <b>\$45,000</b>     | <b>\$45,000</b>     | <b>\$0</b>         |
| <b>Programs</b>             | <b>Estimated</b>   | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>  |
| Renovation and Development  | 783,900            | 45,000              | 45,000              |                    |
| Major Renovation            | 1,445,100          |                     |                     |                    |
| Trails Program              | 877,600            |                     |                     |                    |
| Donated Capital Projects    | 224,100            |                     |                     |                    |
| Region Renovation           | 260,700            |                     |                     |                    |
| Land Acquisition            | 1,330,500          |                     |                     |                    |
| Land and Water Conservation | 700,000            |                     |                     |                    |
| Boat Access Grants          | 1,461,900          |                     |                     |                    |
| Off-highway Vehicle Grants  | 1,321,200          |                     |                     |                    |
| <b>Total</b>                | <b>\$8,405,000</b> | <b>\$45,000</b>     | <b>\$45,000</b>     | <b>\$0</b>         |

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Department of Natural Resources  
Utah Geological Survey**

| <b>Financing</b>                         | <b>FY 2012</b>      | <b>Supplemental</b>   |                       | <b>Difference</b>  |
|--|---------------------|-----------------------|-----------------------|--------------------|
|  | <b>Estimated</b>    | <b>Analyst</b>        | <b>Subcommittee</b>   | <b>Sub/Analyst</b> |
| General Fund                             | 2,525,500           |                       |                       |                    |
| General Fund, One-time                   |                     | (61,500)              | (61,500)              |                    |
| Federal Funds                            | 1,265,700           | (237,500)             | (237,500)             |                    |
| American Recovery and Reinvestment Act   | 29,000,000          | (29,000,000)          | (29,000,000)          |                    |
| Dedicated Credits Revenue                | 2,055,200           | (89,700)              | (89,700)              |                    |
| Federal Mineral Lease                    | 2,986,500           |                       |                       |                    |
| GFR - Land Exchange Distribution Account | 682,700             |                       |                       |                    |
| Beginning Nonlapsing                     | 771,000             |                       |                       |                    |
| Closing Nonlapsing                       | (975,400)           |                       |                       |                    |
| Lapsing Balance                          | (257,700)           |                       |                       |                    |
| <b>Total</b>                             | <b>\$38,053,500</b> | <b>(\$29,388,700)</b> | <b>(\$29,388,700)</b> | <b>\$0</b>         |
| <b>Programs</b>                          | <b>Estimated</b>    | <b>Analyst</b>        | <b>Subcommittee</b>   | <b>Difference</b>  |
| Administration                           | 829,600             |                       |                       |                    |
| Technical Services                       | 701,800             |                       |                       |                    |
| Geologic Hazards                         | 1,428,800           |                       |                       |                    |
| Board                                    | 4,000               |                       |                       |                    |
| Geologic Mapping                         | 1,029,800           |                       |                       |                    |
| Energy and Minerals                      | 2,305,800           |                       |                       |                    |
| Ground Water and Paleontology            | 1,565,600           |                       |                       |                    |
| Information and Outreach                 | 799,400             |                       |                       |                    |
| Utah State Energy Program                | 29,388,700          | (29,388,700)          | (29,388,700)          |                    |
| <b>Total</b>                             | <b>\$38,053,500</b> | <b>(\$29,388,700)</b> | <b>(\$29,388,700)</b> | <b>\$0</b>         |
| <b>FTE/Other</b>                         | <b>Estimated</b>    | <b>Analyst</b>        | <b>Subcommittee</b>   | <b>Difference</b>  |
| Budgeted FTE                             | 108                 | (19)                  | (19)                  |                    |
| Vehicles                                 | 2                   |                       |                       |                    |

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Governor's Office  
Office of Energy Development**

| <b>Financing</b>                                    | <b>FY 2012</b>   | <b>Supplemental</b> |                     | <b>Difference<br/>Sub/Analyst</b> |
|---|------------------|---------------------|---------------------|-----------------------------------|
|   | <b>Estimated</b> | <b>Analyst</b>      | <b>Subcommittee</b> |                                   |
| General Fund, One-time                              |                  | 461,500             | 461,500             |                                   |
| Federal Funds                                       |                  | 237,500             | 237,500             |                                   |
| American Recovery and Reinvestment Act              |                  | 29,000,000          | 29,000,000          |                                   |
| Dedicated Credits Revenue                           |                  | 89,700              | 89,700              |                                   |
| Beginning Nonlapsing - Governor's Energy<br>Advisor |                  | 244,900             | 244,900             |                                   |
| <b>Total</b>  | <b>\$0</b>       | <b>\$30,033,600</b> | <b>\$30,033,600</b> | <b>\$0</b>                        |
| <b>Programs</b>                                     | <b>Estimated</b> | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>                 |
| Office of Energy Development                        |                  | 30,033,600          | 30,033,600          |                                   |
| <b>Total</b>  | <b>\$0</b>       | <b>\$30,033,600</b> | <b>\$30,033,600</b> | <b>\$0</b>                        |
| <b>FTE/Other</b>                                    | <b>Estimated</b> | <b>Analyst</b>      | <b>Subcommittee</b> | <b>Difference</b>                 |
| Budgeted FTE  |                  | 22                  | 22                  |                                   |

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, & Environmental Quality  
For the Year Ending June 30, 2012  
Restricted Revenue  
General Fund Restricted - Constitutional Defense Restricted Account**

|   | FY 2012            | Supplemental    |                 | Difference  |
|---|--------------------|-----------------|-----------------|-------------|
|   | Estimated          | Analyst         | Subcommittee    | Sub/Analyst |
| <b>Financing</b>                          |                    |                 |                 |             |
| GFR - Land Exchange Distribution Account  | 3,022,200          | 72,200          | 72,200          |             |
| <b>Total</b>                              | <u>\$3,022,200</u> | <u>\$72,200</u> | <u>\$72,200</u> | <u>\$0</u>  |
| <b>Programs</b>                           |                    |                 |                 |             |
| Constitutional Defense Restricted Account | 3,022,200          | 72,200          | 72,200          |             |
| <b>Total</b>                              | <u>\$3,022,200</u> | <u>\$72,200</u> | <u>\$72,200</u> | <u>\$0</u>  |

**Intent Language -  
Current Fiscal Year Supplemental Appropriations (SB0003), Section 1**

**Joint Appropriations Subcommittee for Natural Resources, Agriculture, & Environmental Quality**

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Natural Resources - Administration

1. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Capital Projects \$88,000; Computer Equipment/Software \$15,000; Equipment/Supplies \$12,000, Capital Equipment \$110,000.*

Natural Resources - Watershed

2. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 4, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to projects started in 2012: \$700,000.*

Natural Resources - Forestry, Fire and State Lands

3. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 5, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Utah Lake Special Master \$375,000; Bear River Migratory Bird Refuge Dispute \$100,000; Little Willow Water Line \$35,000; Navigational Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease Tracking System \$20,000.*

Natural Resources - Oil, Gas and Mining

4. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 6, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.*

Natural Resources - Wildlife Resources

5. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Operations line item in Item 7, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to landowner payments \$100,000.*

Natural Resources - Wildlife Resources Capital

6. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to Capital Equipment/Improvements \$800,000.*

Natural Resources - Parks & Recreation

7. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Parks and Recreation in Item 13, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: improvement and development of habitat on Antelope Island State Park \$283,500; Computer Equipment/Software \$82,000; Employee Training/Incentives \$30,000; Special Projects/Studies \$32,000; Brochures \$25,000; Forms & Printing \$32,000; Interns \$6,000.*

Natural Resources - Utah Geological Survey

8. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Mineral Lease Projects \$1,500,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.*

## Joint Appropriations Subcommittee for Natural Resources, Agriculture, & Environmental Quality

### Natural Resources - Water Resources

9. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Computer Equipment/Software \$30,000; Equipment/Supplies \$20,000; Special Projects/Studies \$100,000; Water Conservation Materials/Education \$25,000; Current Expenses \$25,000.*

### Natural Resources - Water Rights

10. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 18, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Equipment/Supplies \$50,000; Special Projects/Studies \$150,000 Computer Equipment/Software \$90,000, Employee Training/Incentives \$30,000, Current Expenses \$30,000.*

### Environmental Quality

11. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012 Expenditures of these funds are limited to reducing future operating permit fees \$100,000.*
12. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 19, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to high level nuclear waste opposition \$129,500; capital improvements for the proposed DEQ Technical Support Center \$450,000.*

### Public Lands Office - Public Lands Policy Coordinating Office

13. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Lands Policy Coordinating Office in Item 22, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012 Expenditures of these funds are limited to litigation expenses \$400,000.*

### Agriculture - Administration

14. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 24, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Capital Equipment or Improvements \$118,000; Computer Equipment/Software \$93,000; Employee Training/Incentives \$179,000; Equipment/Supplies \$95,500; Vehicles \$208,000; Special Projects/Studies \$1,025,000.*
15. *The Legislature intends that the Department of Agriculture and Food purchase one vehicle in FY 2012 for use in the department.*

### Agriculture - Predatory Animal Control

16. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 27, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Equipment/Supplies \$50,000; Special Projects/Studies \$150,000.*

### Agriculture - Resource Conservation

17. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 28, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Capital Equipment or Improvements \$30,000; Computer Equipment/Software \$25,000; Employee Training/Incentives \$20,000; Equipment/Supplies \$20,000; Vehicles \$25,000; Special Projects/Studies \$15,000.*

**Joint Appropriations Subcommittee for Natural Resources, Agriculture, & Environmental Quality**

Agriculture - Rangeland Improvement

18. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 30, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to rangeland improvement projects \$1,346,000.*

Agriculture - Utah State Fair Corporation

19. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah State Fair Corporation in Item 26, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Capital Equipment/Improvements \$91,200; Computer Equipment/Software \$12,000; Employee Training/Incentives \$3,000; Equipment/Supplies \$50,000; Special Projects \$25,000; Vehicles \$10,000.*

Ongoing Subcommittee Priority Lists, 2012 General Session  
 Executive Appropriations Committee  
 February 21, 2012

| Committee Name   | Priority | ItemName                                 | FY 2013<br>Ongoing |
|--|----------|--|--------------------|
| <b>Natural Resources, Agriculture, &amp; Environmental Quality</b>       | 1        | S.B. 61, Invasive Species Amendments     | \$1,000,000        |
|  | 2        | Office of Energy Development New Funding | \$700,000          |
|  | 3        | Mule Deer Herd Restoration               | \$750,000          |
|  | 4        | Desilting of Millsite Reservoir          | \$150,000          |
| <b>Natural Resources, Agriculture, &amp; Environmental Quality Total</b> |          |  | <b>\$2,600,000</b> |

One-time Subcommittee Priority Lists, 2012 General Session  
 Executive Appropriations Committee  
 February 21, 2012

| Committee Name  | Priority | ItemName  | FY 2012 | FY 2013            | Grand Total        |
|---|----------|---|---------|--------------------|--------------------|
| Natural Resources, Agriculture, & Environmental Quality       | 1        | Delisting of Wolves                                       |         | \$300,000          | \$300,000          |
|   | 2        | Administrative Law Judge                                  |         | \$150,000          | \$150,000          |
|   | 3        | Office of Energy Development New Funding, Moving Expenses |         | \$70,000           | \$70,000           |
|   | 4        | Ogden Bay Flooding Issues                                 |         | \$750,000          | \$750,000          |
|   | 5        | Sugar House Park Trails                                   |         | \$150,000          | \$150,000          |
|   | 6        | H.B. 127, Navajo Water Rights Settlement                  |         | \$2,000,000        | \$2,000,000        |
| Natural Resources, Agriculture, & Environmental Quality Total |          |   |         | <b>\$3,420,000</b> | <b>\$3,420,000</b> |



# NATURAL RESOURCES – FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the FY 2013 federal funds requested by the Department of Natural Resources.

**DIVISION OF FORESTRY, FIRE, AND STATE LANDS**

| Grant Title  | CFDA Number                                 | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |                 |            |                  |                   |                  | % Pass-Through   | New Permanent Staff | Notes/In Kind Source/Fed Requirements |                              |
|--|---|---------------|----------------------|--------------------------|-------------------|------------------|-----------------|------------|------------------|-------------------|------------------|------------------|---------------------|---------------------------------------|------------------------------|
|  |   |               |                      | Matching State Funds     |                   |                  |                 |            |                  |                   | Local/Other      |                  |                     |                                       |                              |
|  |   |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds     | In Kind    | Maint. Of Effort | Total State Match |                  |                  |                     |                                       |                              |
| <b>NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS</b> |   |               |                      |                          |                   |                  |                 |            |                  |                   |                  |                  |                     |                                       |                              |
| 1  | ARRA - Bumblebee                            | 10.688        | X                    | \$88,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 2  | ARRA - Duck Creek                           | 10.688        | X                    | \$103,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 3  | ARRA - Farr West/Comstock                   | 10.688        | X                    | \$15,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 4  | ARRA - Mountain Center                      | 10.688        | X                    | \$49,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 5  | ARRA - North Elk                            | 10.688        | X                    | \$240,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 6  | ARRA - Parowan Front                        | 10.688        | X                    | \$30,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 7  | Community Protection on Priority Landscapes | 10.664        |                      | \$350,000                | \$175,000         | \$0              | \$0             | \$0        | \$0              | \$175,000         | \$175,000        | \$0              | 0%                  | 0.00                                  | --                           |
| 8  | Consolidated Grant                          | 10.664        |                      | \$942,600                | \$754,100         | \$0              | \$0             | \$0        | \$0              | \$754,100         | \$188,500        | \$0              | 20%                 | 0.00                                  | Pass through to rural cities |
| 9  | Disaster Assistance (HFR)                   | 10.664        |                      | \$250,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 10   | Forest Health Projects                      | 10.664        |                      | \$54,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$54,000         | \$0              | 0%                  | 0.00                                  | --                           |
| 11   | Forest Legacy - 2010 Dry Lakes Ranch        | 10.676        |                      | \$950,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 12   | Forest Legacy -2009 Chalk Creek             | 10.676        |                      | \$10,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 13   | Forest Legacy - Administration              | 10.676        |                      | \$50,000                 | \$0               | \$0              | \$10,000        | \$0        | \$0              | \$10,000          | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 14   | GNA - 2008 Duck Creek Pile Burns            | 10.664        |                      | \$20,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 15   | GNA - 2009 Prescribed Fire Projects         | 10.664        |                      | \$50,000                 | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 16   | GNA - 2009 Upper Santa Clara                | 10.664        |                      | \$125,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 17   | Hazardous Fuels Reduction (Stevens)         | 10.664        |                      | \$500,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 18   | iTree Training                              | 10.675        |                      | \$6,000                  | \$0               | \$6,000          | \$0             | \$0        | \$0              | \$6,000           | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 19   | NUIFC Building Project (BLM 2010)           | 15.239        |                      | \$1,500,000              | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 20   | Ready Reserve Program (BLM)                 | 15.232        |                      | \$150,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| 21   | Redesign Funds (Hazarous Fuels Reduction)   | 10.664        |                      | \$500,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$500,000        | \$0              | 0%                  | 0.00                                  | --                           |
| 22   | Rural Fire Assistance (BLM)                 | 15.232        |                      | \$100,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$10,000         | \$0              | 0%                  | 0.00                                  | --                           |
| 23   | Wildland Urban Interface (BLM)              | 15.228        |                      | \$400,000                | \$0               | \$0              | \$0             | \$0        | \$0              | \$0               | \$0              | \$0              | 0%                  | 0.00                                  | --                           |
| <b>Division/Program Totals</b>                             |   |               |                      | <b>\$6,482,600</b>       | <b>\$929,100</b>  | <b>\$0</b>       | <b>\$16,000</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$945,100</b> | <b>\$927,500</b> | <b>3%</b>           | <b>0.00</b>                           |                              |

NATURAL RESOURCES – FEDERAL FUNDS

**DIVISION OF OIL, GAS, AND MINING**

| Grant Title                                     | CFDA Number           | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |                  |            |                  |                   |                  | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |    |
|---|-----------------------|---------------|----------------------|--------------------------|-------------------|------------------|------------------|------------|------------------|-------------------|------------------|----------------|---------------------|---------------------------------------|----|
|   |                       |               |                      | Matching State Funds     |                   |                  |                  |            |                  |                   |                  |                |                     |                                       |    |
|   |                       |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds      | In Kind    | Maint. Of Effort | Total State Match | Local/Other      |                |                     |                                       |    |
| <b>NATURAL RESOURCES - OIL, GAS, AND MINING</b> |                       |               |                      |                          |                   |                  |                  |            |                  |                   |                  |                |                     |                                       |    |
| 1   | AML Grant             | 15.252        | \$4,120,000          | \$0                      | \$0               | \$0              | \$0              | \$0        | \$0              | \$0               | \$0              | \$0            | 0%                  | 0.00                                  | -- |
| 2   | Coal Regulatory Grant | 15.250        | \$1,925,000          | \$278,900                | \$0               | \$0              | \$0              | \$0        | \$0              | \$0               | \$278,900        | \$0            | 0%                  | 0.00                                  | -- |
| 3   | Other Grants          | 15.252        | \$1,000,000          | \$65,000                 | \$0               | \$0              | \$0              | \$0        | \$0              | \$0               | \$65,000         | \$0            | 0%                  | 0.00                                  | -- |
| 4   | EPA Grant             | 16.433        | \$70,000             | \$0                      | \$0               | \$100,000        | \$0              | \$0        | \$0              | \$0               | \$100,000        | \$0            | 0%                  | 0.00                                  | -- |
| <b>Division/Program Totals</b>                  |                       |               |                      | <b>\$7,115,000</b>       | <b>\$343,900</b>  | <b>\$0</b>       | <b>\$100,000</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$443,900</b> | <b>\$0</b>     | <b>0%</b>           | <b>0.00</b>                           |    |

**DIVISION OF WILDLIFE RESOURCES**

| Grant Title                    | CFDA Number           | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |                    |            |                  |                   |                    | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |  |
|--------------------------------|-----------------------|---------------|----------------------|--------------------------|-------------------|------------------|--------------------|------------|------------------|-------------------|--------------------|----------------|---------------------|---------------------------------------|--|
|                                |                       |               |                      | Matching State Funds     |                   |                  |                    |            |                  |                   |                    |                |                     |                                       |  |
|                                |                       |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds        | In Kind    | Maint. Of Effort | Total State Match | Local/Other        |                |                     |                                       |  |
| 1                              | Various               | 15.504        | \$9,806,100          | \$100,000                | \$150,000         | \$0              | \$0                | \$250,000  | \$0              | \$0               | \$500,000          | \$0            | 0%                  | 0.00                                  | Equipment use/waived overhead  |
| 2                              | Sportfish Restoration | 15.605        | \$7,250,000          | \$136,500                | \$0               | \$1,800,000      | \$0                | \$195,000  | \$0              | \$0               | \$2,131,500        | \$0            | 0%                  | 0.00                                  | In-kind match is volunteer time  |
| 3                              | Wildlife Restoration  | 15.611        | \$7,100,000          | \$150,000                | \$0               | \$1,400,000      | \$0                | \$215,000  | \$0              | \$0               | \$1,765,000        | \$0            | 0%                  | 0.00                                  | In-kind match is volunteer time  |
| 4                              | State Wildlife Grants | 15.634        | \$1,000,000          | \$102,000                | \$300,000         | \$200,000        | \$0                | \$75,000   | \$0              | \$0               | \$677,000          | \$0            | 0%                  | 0.00                                  | In-kind match is volunteer time  |
| 5                              | Endangered Species    | 15.615        | \$1,000,000          | \$35,000                 | \$0               | \$0              | \$0                | \$49,600   | \$0              | \$0               | \$84,600           | \$0            | 80%                 | 0.00                                  | Exempt per 63-38e-102(2)(I); In-kind match is donated materials from Iron County |
| 6                              | Landowner Incentive   | 15.633        | \$50,000             | \$0                      | \$0               | \$0              | \$0                | \$125,000  | \$0              | \$0               | \$125,000          | \$0            | 0%                  | 0.00                                  | Pass thru to landowners  |
| <b>Division/Program Totals</b> |                       |               |                      | <b>\$26,206,100</b>      | <b>\$523,500</b>  | <b>\$450,000</b> | <b>\$3,400,000</b> | <b>\$0</b> | <b>\$909,600</b> | <b>\$0</b>        | <b>\$5,283,100</b> | <b>\$0</b>     | <b>3%</b>           | <b>0.00</b>                           |  |

**DIVISION OF PARKS AND RECREATION**

| Grant Title                                       | CFDA Number                         | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |            |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |    |
|---|-------------------------------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|------------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|----|
|   |                                     |               |                      | Matching State Funds     |                   |                  |             |            |                  |                   |             |                |                     |                                       |    |
|   |                                     |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind    | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |    |
| <b>NATURAL RESOURCES - PARKS &amp; RECREATION</b> |                                     |               |                      |                          |                   |                  |             |            |                  |                   |             |                |                     |                                       |    |
| 1   | Management of Coral Pink Sand Dunes | 15.225        | \$25,000             | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 2   | Land and Water Conservation         | 15.916        | \$570,000            | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 3   | Land and Water Administration       | 15.916        | \$39,100             | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 4   | Boating Safety                      | 20.005        | \$1,100,000          | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 5   | National Recreation Trails          | 20.219        | \$2,440,900          | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 6   | National Recreation Trails (admin)  | 20.219        | \$100,000            | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| <b>Division/Program Totals</b>                    |                                     |               |                      | <b>\$4,275,000</b>       | <b>\$0</b>        | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>  | <b>\$0</b>     | <b>0%</b>           | <b>0.00</b>                           |    |

**DIVISION OF WATER RIGHTS**

| Grant Title                    | CFDA Number       | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |            |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |    |
|--------------------------------|-------------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|------------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|----|
|                                |                   |               |                      | Matching State Funds     |                   |                  |             |            |                  |                   |             |                |                     |                                       |    |
|                                |                   |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind    | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |    |
| 1                              | Dam Safety - FEMA | 97.041        | \$100,000            | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| <b>Division/Program Totals</b> |                   |               |                      | <b>\$100,000</b>         | <b>\$0</b>        | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>  | <b>\$0</b>     | <b>0%</b>           | <b>0.00</b>                           |    |

**DIVISION OF WATER RESOURCES**

| Grant Title                                | CFDA Number                                     | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |            |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |    |
|--|---|---------------|----------------------|--------------------------|-------------------|------------------|-------------|------------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|----|
|  |   |               |                      | Matching State Funds     |                   |                  |             |            |                  |                   |             |                |                     |                                       |    |
|  |   |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind    | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |    |
| <b>NATURAL RESOURCES - WATER RESOURCES</b> |   |               |                      |                          |                   |                  |             |            |                  |                   |             |                |                     |                                       |    |
| 1  | San Rafael River/Muddy Creek Watershed Study    | 10.902        | \$25,000             | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| 2  | Engineering and Planning for Dam Rehabilitation | 10.916        | \$400,000            | \$0                      | \$0               | \$0              | \$0         | \$0        | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | -- |
| <b>Division/Program Totals</b>             |   |               |                      | <b>\$425,000</b>         | <b>\$0</b>        | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$0</b>  | <b>\$0</b>     | <b>0%</b>           | <b>0.00</b>                           |    |

**UTAH GEOLOGICAL SURVEY**

| Grant Title                        | CFDA Number | ARRA mark 'X' | Federal Annual Award | Annual Match Requirement |                   |                  |                  |            |                  |                   |                  |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|------------------------------------|-------------|---------------|----------------------|--------------------------|-------------------|------------------|------------------|------------|------------------|-------------------|------------------|-------------|----------------|---------------------|---------------------------------------|
|                                    |             |               |                      | Matching State Funds     |                   |                  |                  |            |                  |                   |                  | Local/Other |                |                     |                                       |
|                                    |             |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds      | In Kind    | Maint. Of Effort | Total State Match |                  |             |                |                     |                                       |
| 1 Underground Mine Map             | 81.107      |               | \$5,000              | \$0                      | \$0               | \$0              | \$1,300          | \$0        | \$0              | \$0               | \$1,300          | \$0         | 0%             | 0.00                | --                                    |
| 2 USGS Data Preservation Yr 4      | 15.807      |               | \$25,000             | \$0                      | \$0               | \$0              | \$25,000         | \$0        | \$0              | \$0               | \$25,000         | \$0         | 0%             | 0.00                | --                                    |
| 3 Earthquake Studies UEQ8          | 15.807      |               | \$10,800             | \$0                      | \$0               | \$0              | \$10,800         | \$0        | \$0              | \$0               | \$10,800         | \$0         | 0%             | 0.00                | --                                    |
| 4 Earthquake Studies UEQ9          | 15.807      |               | \$19,100             | \$0                      | \$0               | \$0              | \$19,100         | \$0        | \$0              | \$0               | \$19,100         | \$0         | 0%             | 0.00                | --                                    |
| 5 Ferron Landslide UFS3            | 15.807      |               | \$35,000             | \$0                      | \$0               | \$0              | \$35,000         | \$0        | \$0              | \$0               | \$35,000         | \$0         | 0%             | 0.00                | --                                    |
| 6 Nephi Segment Trench UNST        | 15.807      |               | \$45,300             | \$0                      | \$0               | \$0              | \$45,300         | \$0        | \$0              | \$0               | \$45,300         | \$0         | 0%             | 0.00                | --                                    |
| 7 STATEMAP UST3                    | 15.81       |               | \$230,000            | \$230,000                | \$0               | \$0              | \$0              | \$0        | \$0              | \$0               | \$230,000        | \$0         | 0%             | 0.00                | --                                    |
| 8 NEHRP Washington Fault UWfZ      | 15.807      |               | \$45,000             | \$0                      | \$0               | \$0              | \$45,000         | \$0        | \$0              | \$0               | \$45,000         | \$0         | 0%             | 0.00                | --                                    |
| 9 Wetland Program Development UW11 | N/A         |               | \$80,000             | \$0                      | \$0               | \$0              | \$22,400         | \$0        | \$0              | \$0               | \$22,400         | \$0         | 0%             | 0.00                | --                                    |
| <b>Division/Program Totals</b>     |             |               | <b>\$495,200</b>     | <b>\$230,000</b>         | <b>\$0</b>        | <b>\$0</b>       | <b>\$203,900</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$0</b>        | <b>\$433,900</b> | <b>\$0</b>  | <b>0%</b>      | <b>0.00</b>         |                                       |

**NATURAL RESOURCES TOTALS**

|               |              |             |           |             |           |           |     |             |           |    |      |
|---------------|--------------|-------------|-----------|-------------|-----------|-----------|-----|-------------|-----------|----|------|
| State FY 2013 | \$45,098,900 | \$2,026,500 | \$450,000 | \$3,516,000 | \$203,900 | \$909,600 | \$0 | \$7,106,000 | \$927,500 | 2% | 0.00 |
|---------------|--------------|-------------|-----------|-------------|-----------|-----------|-----|-------------|-----------|----|------|



# AGRICULTURE AND FOOD – FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the FY 2013 federal funds requested by the Department of Agriculture and Food.

| Grant Title                 | CFDA Number                                  | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   | Local/Other | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements   |
|-----------------------------|--|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---|
|                             |  |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                     |   |
|                             |  |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match |             |                |                     |   |
| <b>AGRICULTURE AND FOOD</b> |  |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |   |
| 1                           | USDA Meat & Poultry                          | 10.477        | \$1,422,100          | \$1,303,400              | \$0               | \$0              | \$0         | \$0     | \$0              | \$1,303,400       | \$0         | 0%             | 0.00                | --  |
| 2                           | USDA Grasshopper/Mormon Cricket              | 10.025        | \$900,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 3                           | Cooperative Agricultural Pest Program (CAPS) | 10.025        | \$263,400            | \$41,100                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$41,100          | \$0         | 70%            | 0.00                | --  |
| 4                           | USDA Forest Service Pests                    | 10.68         | \$30,200             | \$5,000                  | \$0               | \$0              | \$0         | \$0     | \$0              | \$5,000           | \$0         | 0%             | 0.00                | --  |
| 5                           | Bovine Spongiform                            | 10.025        | \$20,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 6                           | EPA Partnership                              | 66.7          | \$425,000            | \$90,000                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$90,000          | \$0         | 0%             | 0.00                | --  |
| 7                           | USDA Recordkeeping                           | 10.162        | \$30,000             | \$1,500                  | \$0               | \$0              | \$0         | \$0     | \$0              | \$1,500           | \$0         | 0%             | 0.00                | --  |
| 8                           | Mediation                                    | 10.426        | \$25,000             | \$10,700                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$10,700          | \$0         | 0%             | 0.00                | --  |
| 9                           | Marketing Specialty Crop                     | 10.162        | \$320,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 10                          | Animal Disease Traceability                  | 10.025        | \$46,000             | \$11,500                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$11,500          | \$0         | 0%             | 0.00                | --  |
| 11                          | Notifiable Avian Influenza                   | 10.025        | \$50,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 12                          | Foreign Animal Disease                       | 10.025        | \$18,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 13                          | Scrapie                                      | 10.025        | \$10,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 14                          | Egg Products                                 | 10.163        | \$120,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 15                          | Shell Egg Surveillance                       | 10.162        | \$12,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 16                          | USDA School Lunch                            | 10.163        | \$8,000              | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 17                          | Bureau of Rec Salinity                       | 15.BBL        | \$2,000,000          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 90%            | 0.00                | Parallel Basin States Salinity Control Program: started in 1998, to cost share with federal salinity control measures. Not a grant. |
| 18                          | NRCS Salinity Tech Asst                      | 10.902        | \$300,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 19                          | Dairy Grading                                | 10.162        | \$30,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 20                          | USDA AMS COOL Reviews                        | 10.162        | \$40,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 21                          | Organics                                     | 10.025        | \$10,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 22                          | FDA Food Inspection                          | 10.025        | \$100,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | 0%             | 0.00                | --  |
| 23                          | Conservation Innovation Grant                | 10.902        | \$190,000            | \$150,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$150,000         | \$0         | 0%             | 0.00                | --  |
| Division/Program Totals     |  |               | \$6,369,700          | \$1,613,200              | \$0               | \$0              | \$0         | \$0     | \$0              | \$1,613,200       | \$0         | 31%            | 0.00                |   |

**AGRICULTURE AND FOOD TOTALS  
State FY 2013**

|                    |                    |            |            |            |            |            |            |                    |            |            |             |
|--------------------|--------------------|------------|------------|------------|------------|------------|------------|--------------------|------------|------------|-------------|
| <b>\$6,369,700</b> | <b>\$1,613,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,613,200</b> | <b>\$0</b> | <b>31%</b> | <b>0.00</b> |
|--------------------|--------------------|------------|------------|------------|------------|------------|------------|--------------------|------------|------------|-------------|



# DEPARTMENT OF ENVIRONMENTAL QUALITY

## FEDERAL FUNDS FY 2013

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
STAFF: IVAN DJAMBOV AND ANGELA OH

ISSUE BRIEF

### **SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following table shows the FY 2013 federal funds requested by the Department of Environmental Quality.

**Federal Funds Request Summary for State FY 2013**

July 1, 2012 through June 30, 2013

| Grant Title  | CFDA Number              | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   | % Pass-Through | New Permanent Staff |             |
|--|--------------------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|----------------|---------------------|-------------|
|  |                          |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |                |                     |             |
|  |                          |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match |                |                     | Local/Other |
| <b>ENVIRONMENTAL QUALITY</b>                               |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | Network Readiness        | 66.605        | \$21,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 2  | Pollution Prevention     | 66.605        | \$194,200            | \$49,900                 | \$0               | \$54,300         | \$0         | \$0     | \$0              | \$0               | \$104,200      | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$215,200            | \$49,900                 | \$0               | \$54,300         | \$0         | \$0     | \$0              | \$0               | \$104,200      | 0%                  | 0.00        |
| <b>AIR QUALITY</b>   |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | Air Pollution Control    | 66.605        | \$2,896,400          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$1,572,810      | \$1,572,810       | \$0            | 0%                  | 0.00        |
| 2  | Lead-Based Paint         | 66.605        | \$178,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 3  | AHERA Asbestos           | 66.605        | \$238,900            | \$44,900                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$44,900          | \$0            | 0%                  | 0.00        |
| 4  | Air Monitoring Network   | 66.606        | \$392,700            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 5  | Air Toxics Grant         | 66.034        | \$25,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 6  | BLM Air Monitoring       | 15.236        | \$45,800             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 7  | NASA Grant               | n/a           | \$1,000              | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 8  | State Clean Diesel       | 66.040        | \$192,900            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 9  | National Clean Diesel    | 66.039        | \$337,600            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$4,308,300          | \$44,900                 | \$0               | \$0              | \$0         | \$0     | \$1,572,810      | \$1,617,710       | \$0            | 0%                  | 0.00        |
| <b>DRINKING WATER</b>                                      |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | DWSRF-Set-Asides         | 66.468        | \$2,651,700          | \$724,600                | \$0               | \$0              | \$0         | \$0     | \$0              | \$724,600         | \$0            | 0%                  | 0.00        |
| 2  | PWSS                     | 66.605        | \$938,200            | \$293,400                | \$0               | \$0              | \$0         | \$0     | \$0              | \$293,400         | \$0            | 0%                  | 0.00        |
| 3  | STAG                     | 66.606        | \$39,900             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 4  | Water Protection         | 66.474        | \$6,500              | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$3,636,300          | \$1,018,000              | \$0               | \$0              | \$0         | \$0     | \$0              | \$1,018,000       | \$0            | 0%                  | 0.00        |
| <b>ENVIRONMENTAL RESPONSE/REMEDATION</b>                   |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | Olsen Neihart            | 15.503        | \$1,100              | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 2  | Monticello Mill          | 81.092        | \$47,600             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 3  | Defense Depot Ogden      | na            | \$18,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 4  | Hill Air Force Base      | na            | \$93,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 5  | DSMOA                    | na            | \$28,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 6  | UST Core                 | 66.605        | \$491,000            | \$0                      | \$164,100         | \$0              | \$0         | \$0     | \$0              | \$164,100         | \$0            | 0%                  | 0.00        |
| 7  | Lust Trust               | 66.805        | \$891,000            | \$0                      | \$0               | \$99,200         | \$0         | \$0     | \$0              | \$99,200          | \$0            | 0%                  | 0.00        |
| 8  | Brownfields St Resp.     | 66.817        | \$446,800            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 9  | Eureka Mills             | 66.802        | \$8,100              | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 10   | Superfund Block          | 66.802        | \$1,192,900          | \$20,000                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$20,000          | \$0            | 0%                  | 0.00        |
| 11   | Sharon Steel ou1 o&m     | 66.802        | \$40,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 12   | Flagstaff/Davenport      | 66.802        | \$2,058,000          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 13   | Jacob Smeltor ou2        | 66.802        | \$40,100             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 14   | Midvale Ground Water     | 66.802        | \$240,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 15   | Five Points PCE Plume    | 66.802        | \$234,100            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$5,829,700          | \$20,000                 | \$164,100         | \$99,200         | \$0         | \$0     | \$0              | \$283,300         | \$0            | 0%                  | 0.00        |
| <b>RADIATION</b>   |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | Indoor Radon             | 66.605        | \$100,500            | \$0                      | \$0               | \$29,900         | \$3,800     | \$0     | \$0              | \$33,700          | \$0            | 0%                  | 0.00        |
| 2  | Vitro/Green River        | n/a           | \$15,200             | \$0                      | \$0               | \$0              | \$1,500     | \$0     | \$0              | \$1,500           | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$115,700            | \$0                      | \$0               | \$29,900         | \$5,300     | \$0     | \$0              | \$35,200          | \$0            | 0%                  | 0.00        |
| <b>SOLID AND HAZARDOUS WASTE</b>                           |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | RCRA Grant               | 66.605        | \$719,000            | \$0                      | \$0               | \$299,300        | \$0         | \$0     | \$0              | \$299,300         | \$0            | 0%                  | 0.00        |
| 2  | DSMOA - agreement        | n/a           | \$480,400            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 3  | Corrective Action Grant  | 66.605        | \$59,700             | \$0                      | \$0               | \$19,600         | \$0         | \$0     | \$0              | \$19,600          | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$1,259,100          | \$0                      | \$0               | \$318,900        | \$0         | \$0     | \$0              | \$318,900         | \$0            | 0%                  | 0.00        |
| <b>WATER QUALITY</b>                                       |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | SRF Operations           | 66.458        | \$443,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 2  | Underground Inj. Control | 66.605        | \$79,000             | \$44,300                 | \$0               | \$0              | \$0         | \$0     | \$0              | \$44,300          | \$0            | 0%                  | 0.00        |
| 3  | WQ 106 Funds             | 66.605        | \$1,254,400          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$96,000         | \$96,000          | \$0            | 0%                  | 0.00        |
| 4  | Biological Monitoring    | 66.605        | \$97,300             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 5  | Groundwater              | 66.605        | \$327,100            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 6  | WQ Management            | 66.454        | \$199,200            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 7  | NPS Staffing             | 66.605        | \$652,200            | \$220,900                | \$0               | \$0              | \$0         | \$0     | \$0              | \$220,900         | \$0            | 0%                  | 0.00        |
| 8  | NPS Projects             | 66.460        | \$1,191,000          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| 9  | 2011 Wetlands Grant      | 66.461        | \$75,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0            | 0%                  | 0.00        |
| Division/Program Totals                                    |                          |               | \$4,318,200          | \$265,200                | \$0               | \$0              | \$0         | \$0     | \$96,000         | \$361,200         | \$0            | 0%                  | 0.00        |
| <b>ENVIRONMENTAL QUALITY TOTALS</b>                        |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| State FY 2013  |                          |               | \$19,682,500         | \$1,398,000              | \$164,100         | \$502,300        | \$5,300     | \$0     | \$1,668,810      | \$3,738,510       | \$0            | 0%                  | 0.00        |
| <b>Revolving Loan Funds (not part of operating budget)</b> |                          |               |                      |                          |                   |                  |             |         |                  |                   |                |                     |             |
| 1  | Water Quality Loan Fund  | 66.658        | \$7,759,000          | \$0                      | \$0               | \$0              | \$3,587,500 | \$0     | \$0              | \$3,587,500       | \$0            | 0%                  | 0.00        |
| 2  | Drinking Water Loan Fund | 66.468        | \$11,400,000         | \$0                      | \$0               | \$0              | \$3,587,500 | \$0     | \$0              | \$3,587,500       | \$0            | 0%                  | 0.00        |
| Loan Funds Totals  |                          |               | \$19,159,000         | \$0                      | \$0               | \$0              | \$7,175,000 | \$0     | \$0              | \$7,175,000       | \$0            | \$0                 | \$0         |