

Additional Revenue Sources, Executive Appropriations Committee

General and Education Funds (in millions)

March 5, 2012

	<i>a</i>	<i>b</i>
	<u>Revenue Source</u>	<u>One-time</u>
1	Mortgage Settlement Proceeds	\$21.9
2	Fleet ISF Retained Earnings	\$2.0
3	CHIPRA Bonus Payments	\$17.1
4	MSP Nonlapsing Balances	<u>\$25.0</u>
5	Total	<u><u>\$66.0</u></u>