

**Capital Facilities and Administrative Services Joint Appropriation Subcommittee**  
Facility Priorities - 12 February 2001

Project	Uniform School					Running Total			Annual O/M		
	FY 2001 USF	General Fund	Fund	Trans. Fund	Federal Funds	Agency Funds	Revenue Bond	Non-State Funds		Total Project New State Funds	
Capital Improvements		22,594,000	17,000,000						39,594,000	(49,803,400)	N/A
Additional AR&I (8,798,000)		4,400,000							4,400,000	(45,403,400)	13,600
Capital Developments											
USU Heating Plant Design	29,713,400								29,713,400	(15,690,000)	N/A
CEU Main Building	10,827,100								10,827,100	(4,862,900)	139,000
Capitol Remodel		12,491,600						28,500,000	40,991,600	7,628,700	
U of U Huntsman Expansion (5,000,000)		5,000,000							5,000,000	12,628,700	
WSU Davis Campus	23,113,600								23,113,600	35,742,300	470,800
USU Engineering Building	23,237,900							10,000,000	33,237,900	58,980,200	425,000
Archives Planning (40,000)		40,000							40,000	59,020,200	
UVSC Classroom Building	18,704,700								18,704,700	77,724,900	743,200
Utah Field House of Natural History		5,741,000						1,000,000	6,741,000	83,465,900	
Package Savings	(4,626,300)								(4,626,300)	78,839,600	
BATC Brigham City (2,741,000)	652,000	2,089,000							2,741,000	81,580,600	
Cache County Courts		11,793,800				700,000		300,000	12,793,800	93,374,400	351,800
U of U Engineering Building	12,315,000		7,298,000			387,000		30,000,000	50,000,000	112,987,400	600,000
DWS Cedar City Office						1,186,700			1,186,700	112,987,400	
DABC Warehouse Expansion							8,281,000		8,281,000	112,987,400	
DABC Magna Store							957,100		957,100	112,987,400	
DABC South Valley Store							1,497,700		1,497,700	112,987,400	
UDOT Richfield Warehouse				699,000					699,000	112,987,400	
UDOT Echo Station				400,000					400,000	112,987,400	
UDOT Roosevelt Station				300,000					300,000	112,987,400	
Dixie College Graff Bldg. (14,088,800)	14,088,800								14,088,800	127,076,200	296,000
Snow Performing Arts	16,086,800								16,086,800	143,163,000	
Sandy Land Purchase (950,000)		950,000							950,000	144,113,000	
Primary Committee Recommendation	\$144,113,000	\$65,099,400	\$24,298,000	\$1,399,000	\$0	\$2,273,700	\$10,735,800	\$69,800,000	\$317,718,900		\$3,039,400
SLCC Auto Trades Adapt. (4,800,000)	4,800,000								4,800,000	148,913,000	
Ogden-Weber ATC Land Purchase	500,000								500,000	149,413,000	
Canyonlands Youth Corrections Facility		500,000			5,100,000				5,600,000	149,913,000	120,000
Vernal ATC Land Purchase (185,000)	185,000								185,000	150,098,000	18,000
SUU Teacher Education (17,000,000)	17,000,000								17,000,000	167,098,000	100,000
Secondary Committee Recommendation	\$166,598,000	\$65,599,400	\$24,298,000	\$1,399,000	\$5,100,000	\$2,273,700	\$10,735,800	\$69,800,000	\$345,803,900		\$3,277,400
SUU Main/Braithwaite (5,000,000)	5,000,000								5,000,000	172,098,000	282,500
U of U Museum Remodel (2,668,700)	2,668,700								2,668,700	174,766,700	
Oxbow Jail (19,500,000)		19,500,000							19,500,000	194,266,700	60,000
Total	\$174,266,700	\$85,099,400	\$24,298,000	\$1,399,000	\$5,100,000	\$2,273,700	\$10,735,800	\$69,800,000	\$372,972,600		\$3,619,900

This list should not be construed to be in priority order.

**Capital Facilities and Administrative Services Joint Appropriation Subcommittee**

Non-State Funded Facility Priorities - 12 February 2001

<b>Approved Non-State Funded Projects</b>				
<b>Agency</b>	<b>Project</b>	<b>Amount</b>	<b>Source of Funds</b>	<b>Requested O/M</b>
<b>Utah State</b>	HPER Building Expansion	\$3,500,000	Donation	\$90,000
	Engineering Building Remodel	\$10,000,000	Donation	\$481,000
<b>U of U</b>	Moran Eye Center II	\$38,700,000	Donation	\$660,000
	E.E. Jones Medical Science Addition	\$7,000,000	Donation	\$133,000
	Huntsman Cancer Research Hospital	\$95,000,000	Donation	
	Museum of Natural History	\$60,000,000	Federal/Donations	\$382,500
	Hospital Expansion	\$25,000,000	Hosp. Revenue	
<b>SLCC</b>	Cafeteria Remodel/Student Study Center	\$4,000,000	Student Fees	
	Wireless Project	\$2,000,000	Student Fees	
<b>Dixie College</b>	Gardner Student Center Expansion	\$1,500,000	Student Fees	
	Hurricane Education Center	\$440,000	Donation	\$24,750
<b>SUU</b>	Shakespearean Festival Performing Arts Bldg.	\$60,000,000	Donation	
<b>Corrections</b>	Wasatch Family History Center	\$375,000	Donation	\$14,400