

Office of the
Legislative Fiscal Analyst

FY 2002 Budget Recommendations

Joint Appropriations Subcommittee for
Community Development and Human Resources

Department of Community and Economic Development
Zoos

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1.0 Summary: Zoos

The State provides support for zoos through this program.

	Analyst FY 2002 Base	Analyst FY 2002 Changes	Analyst FY 2002 Total
Financing			
General Fund	1,730,000		1,730,000
Total	<u>\$1,730,000</u>	<u>\$0</u>	<u>\$1,730,000</u>
Programs			
Zoos	1,730,000		1,730,000
Total	<u>\$1,730,000</u>	<u>\$0</u>	<u>\$1,730,000</u>
FTE/Other			

3.0 Programs: Zoos

3.1 Administration

Recommendation

The Analyst recommends a budget of \$1,730,000. Of that amount, 94.7% (\$1,638,300) goes to Hogle Zoo (Utah Zoological Society) and 5.3% (\$91,700) goes to Logan City's Willow Park Zoo.

	2000	2001	2002	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	1,730,000	1,730,000	1,730,000	
Total	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$0</u>
Expenditures				
Other Charges/Pass Thru	1,730,000	1,730,000	1,730,000	
Total	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$0</u>
FTE/Other				

Activity

Hogle Zoo will be reopening the Butterfly Pavillion this year and they have a new baby polar bear. They are reexamining their long term strategic plan.

4.0 Additional Information

4.1 Funding History

	1998	1999	2000	2001	2002
Financing	Actual	Actual	Actual	Estimated	Analyst
General Fund	1,730,000	1,730,000	1,730,000	1,730,000	1,730,000
Beginning Nonlapsing		20,000			
Closing Nonlapsing	(20,000)				
Total	<u>\$1,710,000</u>	<u>\$1,750,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>
Programs					
Zoos	1,710,000	1,750,000	1,730,000	1,730,000	1,730,000
Total	<u>\$1,710,000</u>	<u>\$1,750,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>
Expenditures					
Other Charges/Pass Thru	1,710,000	1,750,000	1,730,000	1,730,000	1,730,000
Total	<u>\$1,710,000</u>	<u>\$1,750,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>	<u>\$1,730,000</u>
FTE/Other					