

Office of the  
Legislative Fiscal Analyst

## **FY 2002 Budget Recommendations**

Joint Appropriations Subcommittee for  
Health and Human Services

**Health Policy Commission**

Contents:

1.0 Summary

3.0 Programs

4.0 Additional Information



## **1.0 Health Policy Commission**

### **Summary**

The 1994 Legislature passed House Bill 226, which established the Health Policy Commission for the State. The 2000 Legislature passed Senate Bill 138, which terminated the Commission as of June 30, 2000.

### 3.1 Health Policy Commission

**Recommendation** No funding recommendation is made. The table shown is for historical information only.

	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Est/Analyst</b>
<b>Financing</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Difference</b>
General Fund	333,100			
General Fund, One-time	1,000			
Transfers	103,540			
<b>Total</b>	<b>\$437,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenditures</b>				
Personal Services	344,247			
In-State Travel	10,958			
Out of State Travel	2,474			
Current Expense	56,757			
DP Current Expense	23,204			
<b>Total</b>	<b>\$437,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	4			

**Purpose**

The Health Policy Commission served as a focal point for discussion and debate, around issues affecting the costs, access, and quality of health care. Each year, the commission studied various issues and made recommendations for legislation, administrative changes, and informal resolution of health care policy issues. The 13-member commission enlisted health care providers, insurers, consumers, legislators, and other interested parties who made up work groups and technical advisory groups (TAGs). The annual agenda of the commission was derived from HealthPrint, public hearing input, legislative requests, and issues identified by the commission.

**4.0 Additional Information: Health Policy Commission**

**4.1 Funding History**

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Financing</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
General Fund	270,100	323,500	333,100		
General Fund, One-time			1,000		
Transfers	129,517	206,938	103,540		
<b>Total</b>	<b>\$399,617</b>	<b>\$530,438</b>	<b>\$437,640</b>	<b>\$0</b>	<b>\$0</b>
<b>Programs</b>					
Health Policy Commission	399,617	530,438	437,640		
<b>Total</b>	<b>\$399,617</b>	<b>\$530,438</b>	<b>\$437,640</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenditures</b>					
Personal Services	254,826	298,831	344,247		
In-State Travel	8,495	6,048	10,958		
Out of State Travel	9,012	2,150	2,474		
Current Expense	113,664	190,438	56,757		
DP Current Expense	13,620	32,971	23,204		
<b>Total</b>	<b>\$399,617</b>	<b>\$530,438</b>	<b>\$437,640</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE/Other</b>					
Total FTE	4	5	4		