

Office of the
Legislative Fiscal Analyst

FY 2003 Budget Recommendations

Joint Appropriations Subcommittee for
Health and Human Services

Utah Department of Health
Medical Education Program

Contents:

1.0 Summary

3.0 Programs

4.0 Additional Information

1.0 Medical Education Program

Summary

The Medical Education Program is created in 63C-8-101 UCA to determine the types and numbers of health care professionals needed to provide appropriate levels of health care, to seek public and private funding for clinical training, and to determine a method to reimburse those institutions that sponsor clinical training.

Beginning with FY 2003, the Medical Education Program is being moved to the Higher Education Joint Appropriations Subcommittee.

3.1 Medical Education Program

Recommendation No funding is recommended for the Medical Education Program for FY 2003 through the Health and Human Services Appropriations Subcommittee. Funding recommendations will be made to the Higher Education Appropriations Subcommittee. The tables shown are for historical information only.

	2001	2002	2003	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund, One-time	110,000	110,000		(110,000)
Federal Funds	401,200	440,000		(440,000)
Total	<u>\$511,200</u>	<u>\$550,000</u>	\$0	<u>(\$550,000)</u>
Expenditures				
Current Expense	511,200	550,000		(550,000)
Total	<u>\$511,200</u>	<u>\$550,000</u>	\$0	<u>(\$550,000)</u>
FTE/Other				

Purpose Clinical training programs for physicians, nurse practitioners, physician assistants, and pharmacists are threatened because of the changing health care environment. The movement to managed care has forced institutions to compete on the cost of patient care and those institutions which sponsor clinical training cannot compete for market share when the costs of clinical training is included in their rates. As a result, those institutions that have previously sponsored Graduate Medical Education (GME) are now unable to subsidize clinical training. The Medical Education Council is identifying ways to maximize revenue sources and stabilize funding for clinical training programs.

During each of the past two Legislative sessions, the Legislature has approved one-time funding appropriations of \$110,000. With these funds, the Medical Education Council applied and received a federal grant in the amount of \$440,000 to fund a demonstration project.

4.0 Additional Information: Medical Education Program

4.1 Funding History

	1999	2000	2001	2002	2003
Financing	Actual	Actual	Actual	Estimated	Analyst
General Fund, One-time		500,000	110,000	110,000	
Federal Funds			401,200	440,000	440,000
Dedicated Credits Revenue		121,400			
Transfers	49,465	4,000			
Beginning Nonlapsing				43,500	43,500
Closing Nonlapsing	(8,794)	(127,814)			
Total	\$40,671	\$497,586	\$511,200	\$593,500	\$483,500
Programs					
Medical Education Program	40,671	497,586	511,200	593,500	483,500
Total	\$40,671	\$497,586	\$511,200	\$593,500	\$483,500
Expenditures					
Personal Services		3,279			413,200
In-State Travel	18,506				10,900
Current Expense	22,165	493,468	511,200	593,500	59,400
DP Current Expense		839			
Total	\$40,671	\$497,586	\$511,200	\$593,500	\$483,500
FTE/Other					
Total FTE		0			

4.1 Federal Funds

Program		FY 2001 Actual	FY 2002 Estimated	FY 2003 Analyst
Medical Education Program	Federal	\$401,200	\$440,000	
HCFA Medical Education Grant	Required State Match	110,000	110,000	
	Total	511,200	550,000	0
	Federal	401,200	440,000	0
	Required State Match	110,000	110,000	0
	Total	\$511,200	\$550,000	\$0