



EXECUTIVE OFFICES AND CRIMINAL JUSTICE: FEDERAL FUNDS FY 2012

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS, ZACKERY KING

ISSUE BRIEF

The following report details the federal funds compiled by the Governor's Office of Planning and Budget (GOPB) for FY 2012 pursuant to 63J-5-201 for the entities of the Executive Offices and Criminal Justice Appropriations Subcommittee.

Supplemental Federal Funds Request Summary for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
ADULT CORRECTIONS															
1	SMART Office Adam Walsh Act Implementation Act Grant Program 2010-AW-BX-0038	16.750		\$74,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	(CERT) Certification Enforcement and Registry Training
2	SMART Office Adam Walsh Act Implementation Act Grant Program 2009-AW-BX-0008	16.750		\$129,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	(SORDA) Sex Offender Registry Digital Access
3	National Institute of Corrections (NIC) Cooperative Agreement	16.601		\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	Funds to bring to Utah a NIC program on Offender Workforce Development Specialist Training. This includes County Sheriff's Office Staff, Work Force Service Staff, VOC Rehab. Staff etc.
Division/Program Totals				\$211,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	
ADULT CORRECTIONS TOTALS State FY 2012				\$211,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	

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ATTORNEY GENERAL																
1 (MED) Medicaid Fraud Unit	92.775		\$120,100	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	0%	0.00	--	
2 Internet Crimes Against Children Task Force	16.543		\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
3 ARRA Internet Crimes Against Children	14.800	X	\$120,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
4 J. R. Justice grant	16.816		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)	
5 FBI Joint Task Force	N/A		\$17,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Division/Program Totals			\$406,700	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	18%	0.00		
ATTORNEY GENERAL TOTALS																
State FY 2012				\$406,700	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	18%	0.00	

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				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
COURTS															
1	Court Improvement Grant	93.586		\$245,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	State Access and Visitation Program	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$345,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2012				\$345,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
GOED															
1	State Trade and Export Promotion Grant Program STEP Grant	59-061	\$585,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.	
2	Utah Health Exchange Planning Grant	93.525	\$730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Health Exchange Planning Grant supports implementation of exchanges by states and is designed to support Utah in providing their own system. Funds support core functions of the Exchange, interfacing the Exchange with eligibility determinations, providing consumer information and customer support, and marketing and education.	
3	Utah Health Exchange Level 1 Establishment Grant	93.525	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, and the consumer portal.	
Division/Program Totals			\$1,815,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00		
Commission on Criminal and Juvenile Justice															
1	Residential Substance Abuse Treatment Grants	16.593	\$188,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,185	100%	0.00	Exempt per 63J-5-103(2)(l)	
2	Justice Assistance Grants (ARRA)	16.803	\$1,364,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00	--	
3	National Criminal History Record Improvement Program	16.550	\$106,800	\$21,400	\$0	\$0	\$0	\$0	\$0	\$21,400	\$0	0%	0.00	--	
4	Statewide Automatic Victim Notification	16.740	\$383,600	\$0	\$0	\$383,600	\$0	\$0	\$0	\$383,600	\$0	0%	0.00	--	
Division/Program Totals			\$2,044,000	\$21,400	\$0	\$383,600	\$0	\$0	\$0	\$405,000	\$47,185	59%	0.00		
GOVERNOR'S OFFICE TOTALS															
State FY 2012				\$3,859,000	\$116,100	\$0	\$383,600	\$0	\$101,600	\$0	\$601,300	\$71,285	31%	0.00	

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				Matching State Funds											
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Juvenile Justice Services															
1	JJS Rural Programs / Title IV-E	93.658		\$101,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0	0%	0.00	--
2	JJS KJA / Title IV-E	93.658		\$32,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	0%	0.00	--
3	JJS Correctional Facilities/Fed. Marshall	n/a		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is a reimbursement from the Federal Marshall for clients in custody (this is not a grant).
4	JJS Youth Parole Authority / Title IV-E	93.658		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$154,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00	
JUVENILE JUSTICE SERVICES TOTALS															
State FY 2012				\$154,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00	