



EXECUTIVE OFFICES AND CRIMINAL JUSTICE: FEDERAL FUNDS FY 2013

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS, ZACKERY KING

ISSUE BRIEF

The following report details the federal funds compiled by the Governor's Office of Planning and Budget (GOPB) for FY 2013 pursuant to 63J-5-201 for the entities of the Executive Offices and Criminal Justice Appropriations Subcommittee.

Federal Funds Request Summary for State FY 2013

July 1, 2012 through June 30, 2013

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

ADULT CORRECTIONS

1	Jail Contracting	n/a	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt 63J-5-102 (1)(b)(iii)
2	State Criminal Alien Assistance Program	16.606	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	(SCAAP) Exempt 63J-5-102 (1)(b)(iii)
Division/Program Totals			\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

ADULT CORRECTIONS TOTALS

State FY 2013

\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
ATTORNEY GENERAL															
1 (MED) Medicaid Fraud Unit	92.775		\$1,216,700	\$405,600	\$0	\$0	\$0	\$0	\$0	\$0	\$405,600	\$0	0%	0.00	--
2 Childrens Justice Act	93.643		\$176,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3 Internet Crimes Against Children Task Force	16.543		\$267,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
4 J. R. Justice grant	16.816		\$121,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)
5 FBI Joint Task Force	N/A		\$17,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$1,799,400	\$405,600	\$0	\$0	\$0	\$0	\$0	\$0	\$405,600	\$0	7%	0.00	
ATTORNEY GENERAL TOTALS															
State FY 2013				\$1,799,400	\$405,600	\$0	\$0	\$0	\$0	\$0	\$405,600	\$0	7%	0.00	

Federal Funds Request Summary for State FY 2013

July 1, 2012 through June 30, 2013

	Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
COURTS															
1	Court Improvement Grant	93.586		\$473,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	State Access and Visitation Program	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$573,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2013				\$573,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
GOVERNOR'S OFFICE																
1	Help America Vote	93.617		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Division/Program Totals				\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	100%	0.00	
Commission on Criminal and Juvenile Justice																
1	Juvenile Accountability Block Grants	16.523		\$1,766,200	\$173,900	\$0	\$2,700	\$0	\$0	\$0	\$176,600	\$0	\$0	0%	0.00	--
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$1,212,100	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$666,655	55%	0.00	--
3	Juvenile Justice Title V Grants	16.548		\$149,900	\$0	\$0	\$790	\$0	\$0	\$0	\$790	\$48,700	\$149,900	100%	0.00	Exempt per 63J-5-103(2)(l)
4	Statistical Analysis Center	16.550		\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
5	National Criminal History Record Improvement Program	16.550		\$341,300	\$68,300	\$0	\$0	\$0	\$0	\$0	\$68,300	\$0	\$0	0%	0.00	--
6	Residential Substance Abuse Treatment Grants	16.593		\$339,500	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$84,300	\$339,500	100%	0.00	Exempt per 63J-5-103(2)(l)
7	Bullet Proof Vest Grants	16.607		\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
8	Justice Assistance Grants	16.738		\$4,010,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887,776	72%	0.00	--
9	Justice Assistance Grants (ARRA)	16.803	X	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	75%	0.00	--
Division/Program Totals				\$8,274,800	\$242,200	\$0	\$64,090	\$0	\$0	\$0	\$306,290	\$133,000	\$4,268,831	52%	0.00	
Utah Office for Victims of Crime																
1	VOCA-Assistance	16.575		\$3,896,200	\$27,273	\$0	\$19,481	\$0	\$0	\$0	\$46,754	\$3,000,074	\$3,194,884	82%	0.00	--
2	VAWA	16.588		\$1,920,300	\$13,442	\$0	\$23,043	\$0	\$0	\$0	\$36,485	\$167,066	\$1,670,661	87%	0.00	--
3	VOCA-Comp	16.576		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
4	SASP	16.017		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000	\$174,000	87%	0.00	--
Division/Program Totals				\$6,096,500	\$40,715	\$0	\$42,524	\$0	\$0	\$0	\$83,239	\$3,341,140	\$5,039,545	83%	0.00	
*GOVERNOR'S OFFICE TOTALS																
State FY 2013				\$14,371,300	\$282,915	\$0	\$106,614	\$0	\$0	\$0	\$389,529	\$3,474,140	\$9,308,376	65%	0	

*excludes GOED amounts

Federal Funds Request Summary for State FY 2013

July 1, 2012 through June 30, 2013

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Juvenile Justice Services															
1	JJS Community Programs / Title IV-E	93.658		\$1,481,200	\$884,000	\$0	\$0	\$0	\$0	\$0	\$884,000	\$0	0%	0.00	--
2	JJS Community Programs / Title XX	93.667		\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3	JJS Rural Programs / Title IV-E	93.658		\$403,000	\$209,000	\$0	\$0	\$0	\$0	\$0	\$209,000	\$0	0%	0.00	--
4	JJS Early Intervention / Title IV-E	93.658		\$92,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	0%	0.00	--
5	JJS KJA / Title IV-E	93.658		\$179,000	\$174,000	\$0	\$0	\$0	\$0	\$0	\$174,000	\$0	0%	0.00	--
6	JJS Early Intervention / RHY	93.623		\$178,700	\$19,900	\$0	\$0	\$0	\$0	\$0	\$19,900	\$0	0%	0.00	--
7	JJS Correctional Facilities/Fed. Marshall	n/a		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
8	JJS Youth Parole Authority / Title IV-E	93.658		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00	--
Division/Program Totals				\$2,862,200	\$1,339,900	\$0	\$0	\$0	\$0	\$0	\$1,339,900	\$0	0%	0.00	
JUVENILE JUSTICE SERVICES TOTALS															
State FY 2013				\$2,862,200	\$1,339,900	\$0	\$0	\$0	\$0	\$0	\$1,339,900	\$0	0%	0.00	

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July 1, 2012 through June 30, 2013

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					Matching State Funds										
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
PROGRAMS AND OPERATIONS (Unit 1151)															
1	Office of National Drug Control Program	95.001		\$331,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2012 HIDTA
Division/Program Totals				\$331,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
BUREAU OF FORENSIC SERVICES															
1	2011 DNA Backlog	16.741		\$417,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2012 DNA Backlog
Division/Program Totals				\$417,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
DRIVER LICENSE															
1	FY 12 Driver's License Security Grant Program (DLSGP) - pending	97.089		\$829,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2011 Real ID , pending approval of award
2	FY12 CDL Improvement (pending)	20.232		\$138,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	2012 CDL Improvement
Division/Program Totals				\$968,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE FIRE MARSHAL															
1	Hazardous Materials Planning & Training	20.703		\$248,000	\$0	\$0	\$0	\$0	\$35,955	\$0	\$35,955	\$25,989	42%	0.00	Match and pass-thru from state and local agencies
Division/Program Totals				\$248,000	\$0	\$0	\$0	\$0	\$35,955	\$0	\$35,955	\$25,989	42%	0.00	
DIVISION OF HOMELAND SECURITY															
1	Urban Area Security Initiative, Non Profit Agency	97.008		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	100%	0.00	Match and pass-thru is UASI-non profit agency (Jewish community center)
2	Community Assistance Program	97.023		\$120,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	0%	0.00	Match is HLS GF
3	Public Assistance Grants	97.036		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	97%	0.00	Presidentially declared counties affected by MAJOR
4	FEMA Interoperable Emergency Communic.	97.055		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass-thru is to DTS and state local agencies
5	Chemical Stockpile Emergency Preparedness Program	97.040		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass thru to state local agencies
6	Emergency Management Performance Grant	97.042		\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$2,500,000	\$0	\$3,500,000	\$1,500,000	33%	0.00	Match and pass-thru is state local agencies, DPS Admin, HLS GF (existing)
7	Cooperating Technical Partners	97.045		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass-thru is state local agencies
8	Pre-Disaster Mitigation	97.047		\$5,000,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000	\$1,172,000	97%	0.00	Match is DPS HLS GF and
9	Homeland Security Grant Program	97.067		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Pass thru to state local agencies (90%) and DPS (10%)
10	Earthquake Consortium	97.082		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$33,055,000	\$1,118,000	\$0	\$0	\$0	\$2,500,000	\$0	\$3,618,000	\$4,437,000	84%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

HIGHWAY SAFETY OFFICE

1	OJJ, Enforcing Underage Drinking Laws	16.727		\$62,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2009 OJJ, Pass-thru is to local Communities
2	OJJ, Enforcing Underage Drinking Laws	16.727		\$167,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2010 OJJ, Pass-thru is to local Communities
3	OJJ, Enforcing Underage Drinking Laws	16.727		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2011 OJJ, Pass-thru is to local Communities
4	OJJ, Enforcing Underage Drinking Laws (pending)	16.727		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	2012 OJJ, Pass-thru is to local Communities
5	Fatality Analysis Reporting Sys (FARS)	20.600		\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	FARS
6	NHTSA 402 State and Community Highway Safety	20.600		\$2,041,000	\$53,700	\$0	\$0		\$214,000	\$0	\$267,700	\$0	40%	0.00	Match is General Fund, Other Funds is Rider Education/Driver License
7	NHTSA 410 Alcohol SAFETEA-LU	20.601		\$1,050,000	\$0	\$0	\$700,600	\$0	\$2,449,400	\$0	\$3,150,000	\$0	25%	0.00	Match is Restricted Fund from Transp. DUI Impound Fees. In-Kind is comprised of Parents Empowered, DUI Squad, and per se hearings.
8	NHTSA 405 Occupant Protection SAFETEA-LU	20.602		\$245,000	\$0	\$0	\$0	\$0	\$735,000	\$0	\$735,000	\$0	20%	0.00	Match is in-kind comprised of UHP PI&E, PIO, and UHP enforcement
9	NHTSA 408 Data Program SAFETEA-LU	20.610		\$500,000	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0	0%	0.00	Match is in-kind comprised of DTS Traffic Records programming
10	NHTSA 2010 Motorcycle Safety	20.612		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11	NHTSA 2011 Child Seats	20.613		\$125,000	\$0	\$0	\$0	\$0	\$41,000	\$0	\$41,000	\$0	50%	0.00	Match is in-kind comprised of UHP PI&E
Division/Program Totals				\$4,736,300	\$53,700	\$0	\$700,600	\$0	\$3,564,400	\$0	\$4,318,700	\$0	35%	0.00	

UHP

1	Federal Asset Sharing	n/a		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00	

PUBLIC SAFETY TOTALS

State FY 2013

\$40,257,000	\$1,171,700	\$0	\$700,600	\$0	\$6,100,355	\$0	\$7,972,655	\$4,462,989	74%	0.00
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